# **LEGISLATIVE FACT SHEET**

| DATE:                                   | 07/11/22            | )                   |                          | BT or RC No   | o: BT            | 22-102               |
|---|---------------------|---------------------|--------------------------|---|------------------|----------------------|
|   |                     |                     |                          | (Administration & City                                  | Council Bills)   |                      |
|   |                     |                     |                          |   |                  |                      |
|   |                     |                     |                          |   |                  |                      |
| SPONSOR:                                | Parks, Rec          | reation             | and Community            | Services/Senior Serv                                    | vices            |                      |
|   |                     |                     | (Department/Div          | rision/Agency/Council Me                                | ember)           |                      |
| 0                                       |                     |                     |                          | Objet Carrier Car                                       | dana Disdata     | _                    |
| Contact for all in                      | quiries and p       | resent              | ation:                   | Chief, Senior Serv                                      | /ices Division   | 1                    |
| Provide Name:                           |                     |                     | (                        | Gloria Crawford   |                  |                      |
| Contac                                  | t Number: 90        | )4-255 <sub>-</sub> | -5401                    |   | _                |                      |
| Email A                                 | Address: gc         | rawfor              | d@coj.net                |   | _                |                      |
| PURPOSE: White Res                      | or (Evolain Mby t   | thin Indial         | otion in necessary? Prov | ide; Who, What, When, Wh                                | ore How and the  | Impact \ Council     |
|   |                     |                     |                          | Administration is responsit                             |                  |                      |
| (Minimum of 350                         | words - Maxir       | num of              | 1 page.)                 |   |                  |                      |
| r`                                      |                     |                     |                          | o prevent, prepare for, a                               | nd respond to d  | coronavirus:         |
| including supportive                    | services, nutrit    | ion serv            | ices, preventive health  | n, and support services fo                              | or family caregi | vers. Efforts may    |
|   |                     |                     |                          | ed services with helping of                             |                  |                      |
|   |                     |                     |                          | stments in technological e<br>ests the approval to acce |                  |                      |
|   |                     |                     |                          | er 30, 2024, with a city m                              |                  |                      |
| amount of \$385,769                     | .99.                |                     |                          |   |                  |                      |
|   |                     |                     |                          |   |                  |                      |
| APPROPRIATIO                            | ON: Total Ar        | nount.              | Appropriated             | \$385,769.99  | as follow        | s:                   |
| List the source <u>r</u>                | name and pro        | ovide C             | Object and Subobj        | ect Numbers for eac                                     | h category li    | sted below:          |
| (Name of Fund as it                     | will appear in ti   | itle of le          | gislation)               |   |                  |                      |
|   |                     | Ì                   | U.S. Department of He    | alth and Human Services/                                |                  |                      |
| Name of Federal Fu<br>Source(s):        | ınding              | From:               | Title III-B              |   | Amount:          | \$332,229.25         |
| Source(s).                              |                     | To:                 | Communiy Service Gra     | int, 3C ARP Act   | Amount:          | \$332,229.25         |
|   |                     |                     |                          |   |                  |                      |
| Name of State Fund                      | Cunding Course (a): | From:               |                          |   | Amount:          |                      |
| Name of State Fund                      | iing Source(s):     | _                   |                          |   | A                |                      |
|   |                     | То:                 |                          |   | Amount:          |                      |
| Name of City of Jac                     |                     | From:               | COJ Grant Match from     | General Fund  | Amount:          | \$53,540.44          |
| Funding Source(s):                      |                     | 1 10111.            | oco didiri matori nom    | Contrary and  |                  | <del> </del>         |
|   |                     | То:                 | Communiy Service Gra     | ant, 3C ARP Act   | Amount:          | \$53 <u>,</u> 540.44 |
| Name of In-Kind Co                      | ntribution(s):      |                     |                          |   |                  |                      |
|   |                     | From:               |                          |   | Amount:          |                      |
|   |                     |                     |                          |   | A                |                      |
| Name & Number of Account(s):            | of Bond             | From:               |                          |   | Amount:          |                      |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                     | To:                 |                          |   | Amount:          |                      |

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## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Department of Parks, Recreation and Community Services/Senior Services/Jacksonville Senior Services Program requests permission to accept funding from the U.S. Department of Health and Human Serevices through Northeast Florida Area Agency (Eldersource). The award will prevent, prepare for, and respond to coronavirus by providing supportive services, nutrition services, preventive health, and support services for family

caregivers. Efforts may include COVID-19 vaccination outreach, education, and associated services with helping older adults get vaccinations; and services that address social isolation, including activities for investments in technological equipment.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION ITEMS: Yes Emergency?                   | No<br>X | Justification of Emergency: If yes, explanation must include detailed nature of emergency.   |
|--|---------|--|
| Federal or State  Mandate?                     | X       | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.   |
| Fiscal Year<br>Carryover?                      | Х       | Note: If yes, note must include explanation of all-year subfund carryover language.  |
| CIP Amendment?  Contract / Agreement Approval? | X       | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.  Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Will be approved by OGC?  Parks, Recreation and Community Services Department/Senior Services |
| Related RC/BT? X Waiver of Code?               | X       | Division/Gloria Crawford. Contract has been approved by OGC.  Attachment: If yes, attach appropriate RC/BT form(s).  Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.  |
| Code Exception?                                | Х       | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.  |
| Related Enacted Ordinances?                    | X       | Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.  |

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION   | ITEMS:  | Yes     | No  |  |  |  |  |
|--|---|---------|---|--|--|--|--|
| Co   | ntinuation of<br>Grant?   | x       |   | Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?   |  |  |  |
|  | '   |         |   | This is a multi year grant and will support the respond to the coronavirus by providing supportive services, nutrition services, and support services for caregivers to older individuals 60 and older. The grant does requires a match a 25% match. There should not be any long-term implications for the General Fund.                  |  |  |  |
|  | olus Property<br>Certification?   |         | x   | Attachment: If yes, attach appropriate form(s).  |  |  |  |
|  | Reporting quirements?   | 1 X 1   |   | Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating Monthly reports will be submitted by Superintendent and monthly payment requests by Grants Supervisor |  |  |  |
| Division Chief: Clorin Cunford  Date: 7/1/2022 |   |         |   |  |  |  |  |
| Prepared By: B 1 Security Date: 7/11/2         |   |         |   |  |  |  |  |
|  |   |         | AD  | MINISTRATIVE TRANSMITTAL   |  |  |  |
| To:  | MBRC, c/o J   | lasmine | e Jorda                                       | n, Budget Office, St. James Suite 325  |  |  |  |
| Thru:  | Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor |         |   |  |  |  |  |
|  | (Name, Job Tit  | -       | •   |  |  |  |  |
|  | Phone:  | 255-50  | 006   | E-mail: rachelz@coj.net  |  |  |  |
| From:  | Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor |         |   |  |  |  |  |
|  | Initiating Department Representative (Name, Job Title, Department)        |         |   |  |  |  |  |
|  | Phone:  | 255-50  | 006   | E-mail: rachelz@coj.net  |  |  |  |
| Primary  |   |         | ntergovernmental Affairs, Office of the Mayor |  |  |  |  |
| Contact:                                       | (Name, Job Tit  |         | •   |  |  |  |  |
|  | Phone:  | 255-50  | 006   | E-mail: rachelz@coj.net  |  |  |  |
| CC:  |   |         | -   | rnmental Affairs Liaison, Office of the Mayor  |  |  |  |
|  | Phone:  | 255-50  | JUD   | E-mail: rachelz@coj.net  |  |  |  |

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# **COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

| To:                  | Mary Staffopoulos, Office of General Counsel, St. James Suite 480 |   |                |  |  |  |  |  |
|----------------------|---|---|----------------|--|--|--|--|--|
|                      | Phone: _  | 904-255-5062  | E-mail: ှု     | mstaff@coj.net   |  |  |  |  |
| From:                |   |   |                |  |  |  |  |  |
|                      | Initiating Co   | uncil Member / Independ   | ent Agency / ( | Constitutional Officer   |  |  |  |  |
|                      | Phone: _  |   | E-mail: _      |  |  |  |  |  |
| Primary              |   |   |                |  |  |  |  |  |
| Contact:             | (Name, Job  | Title, Department)  |                |  |  |  |  |  |
|                      | Phone: _  |   | E-mail:        |  |  |  |  |  |
| CC:                  | Rachel Zin  | Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor |                |  |  |  |  |  |
|                      | Phone:  | 255-5006  | E-mail: _      | rachelz@coj.net  |  |  |  |  |
| approvin<br>Independ | ng the legis<br>dent Agend  | •   | s No           | resolution from the Independent Agency Board  Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled? |  |  |  |  |
|                      |   |   |                |  |  |  |  |  |

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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### Legislation

#### AMERICAN RESCUE PLAN ACT

# Whitepaper

July 11, 2022

# Background

The American Rescue Plan Act serves the mission of the Department by giving preference to older individuals with greatest economic need and older individuals with greatest social need (with particular attention to low-income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas), and clients who are practicing social distancing due to the COVID-19 public emergency.

# **Client Eligibility**

Consumers shall not be dually enrolled in an American Rescue Plan Program and a Medicaid capitated Long-Term Care Program, except consumers in need of American Rescue Plan Legal Assistance services and American Rescue Plan Congregate Nutrition Services, including transportation to and from congregate meal sites. Under the American Rescue Plan for Supportive Services Title III-B, eligible clients must be age sixty (60) or older. I&R/Assistance services are provided to individuals regardless of age. Under the American Rescue Plan for Congregate Nutrition Services Title III-C1, eligible clients must be age sixty (60) or older, individuals must be mobile, not homebound, and physically, mentally, and medically able to attend a congregate nutrition program. Clients eligible to receive congregate meals include any spouse (regardless of age) who resides at home with or attends the dining center with his/her eligible spouse; Persons with a disability, regardless of age, who reside in a housing facility occupied primarily by older individuals where congregate nutrition services are provided, or home delivered meals are delivered; Disabled persons who reside at home with or accompany an eligible person to the dining center; Volunteers, regardless of age, who reside at home with or provide essential services on a regular basis during meal hours; Persons at nutritional risk who have physical, emotional, or behavioral conditions which would prevent them from obtaining nutrition; and Persons at nutritional risk who are socially or otherwise isolated and unable to obtain nutrition.

# **Recommended Action**

The Parks, Recreation and Community Services Department (PRSC) respectfully requests the approval to accept the American Rescue Plan Act award of \$332,229.55 award date from September 1, 2021, through September 30, 2024.