Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2022-771

AN ORDINANCE APPROPRIATING \$385,769.99, INCLUDING AN AMERICAN RESCUE PLAN ACT GRANT IN 6 THE AMOUNT OF \$332,229.55 AWARDED BY THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND DISTRIBUTED BY NORTHEAST FLORIDA AREA AGENCY ON AGING, INC., D/B/A ELDERSOURCE, AND A \$53,540.44 CITY MATCH FROM GENERAL FUND OPERATING FUND 11 BALANCE, FOR THE JACKSONVILLE SENIOR SERVICES 12 PROGRAM, AS INITIATED BY B.T. 22-102; PROVIDING 13 FOR OVERSIGHT AND REPORTING BY THE SENIOR 14 SERVICES DIVISION OF THE PARKS, RECREATION AND 15 COMMUNITY SERVICES DEPARTMENT; PROVIDING FOR AN 16 EFFECTIVE DATE. 17

19 BE IT ORDAINED by the Council of the City of Jacksonville: 20 Section 1. Appropriation. For the 2022-2023 fiscal year, 21 within the City's budget, there is hereby appropriated the indicated 22 sum from the account(s) listed in subsection (a) to the account(s) 23 listed in subsection (b):

(B.T. 22-102, attached hereto as **Exhibit 1** and incorporated herein 24 by this reference): 25

26	(a) Appropriated from:		
27		See B.T. 22-102	\$385,769.99
28	(b) Appropriated to:		
29		See B.T. 22-069	\$385,769.99
30	(c) Explanation of Appropriation:		
31		The funding above represents	an appropriation of American

Rescue Plan Act grant funding from the U.S. Department of Health and Human Services, distributed by Northeast Florida Area Agency on Aging, Inc. d/b/a ElderSource, in the amount of \$332,229.55, and an additional appropriation of \$53,540.44 from General Fund Operating Fund Balance for the City match, to support the Jacksonville Senior Services Program (the "Program"). The grant period commences upon the date of execution of the grant agreement by the last party required to sign or September 1, 2021 (whichever is later) and ends on September 30, 2024.

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The purpose of the appropriation in 11 Section 2. Purpose. Section 1 is to provide funding to support the goals and objectives 12 Program efforts include providing supportive 13 of the Program. services, nutrition services, and preventive health services to 14 15 family caregivers giving preference to older individuals (age 60 and older) with greatest economic and social need. Crisis assistance may 16 17 include, but is not limited to, COVID-19 vaccination outreach, education, and associated services with assisting older adults get 18 19 vaccinations; and services that address social isolation, including 20 activities for investments in technological equipment. A copy of the 21 ElderSource Standard Contract American Rescue Plan Act (Agreement 22 Number: RP21-JSSP) and Amendment One to the agreement, providing the 23 terms and conditions relative to receipt and expenditure of the grant 24 funds, have been placed **On File** with the Office of Legislative 25 Services.

26 Section 3. Oversight and Reporting. The Senior Services 27 Division of the Parks, Recreation and Community Services Department 28 shall oversee administration of the grant described herein.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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-	Form	Approved:

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## /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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