Introduced by the Council President at the request of the Mayor:

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3 ORDINANCE 2022-770 4 5 AN ORDINANCE APPROPRIATING \$394,136.00 ΤN GRANT FUNDING FOR YEAR FOUR OF A FIVE-YEAR 6 7 GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE DUVAL COUNTY ADULT DRUG 8 9 COURT PROGRAM, AS INITIATED BY B.T. 23-007; PROVIDING FOR А CARRYOVER 10 OF FUNDS ΤO 11 SUBSEQUENT FISCAL YEARS; PROVIDING AN EFFECTIVE DATE. 12 13 14 BE IT ORDAINED by the Council of the City of Jacksonville: 15 Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the 16 17 indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b): 18 19 (B.T. 23-007 attached hereto as **Exhibit 1** and incorporated herein 20 by this reference) 21 (a) Appropriated from: See B.T. 23-007 \$394,136.00 22 23 (b) Appropriated to: 24 See B.T. 23-007 \$394,136.00 25 Explanation of Appropriation: (C) 26 The funding above is a SAMHSA grant from the U.S. 27 Department of Health and Human Services approved for the Drug County Adult Court 2.8 Duval program. This 29 appropriation is comprised of funds awarded for year four of the five-year grant and covers the period beginning 30 May 31, 2022 through May 30, 2023. No City match is 31

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required.

2 Section 2. Carryover. The funds appropriated in Section 3 1 of this Ordinance shall not lapse but shall carryover into 4 subsequent fiscal years. The grantor allows funds to be carried 5 over through a waiver that can be requested by the Courts in the 6 event grant funds are not expended in the current fiscal year and 7 are anticipated to be spent in the next fiscal year.

The purpose of the appropriation in 8 Section 3. Purpose. 9 Section 1 is to provide additional funds for the Duval County Adult 10 Drug Court program. The funding will be used to expand the collaborative delivery system of population focused care between 11 the Courts and local community-based care agencies. 12 The funds will allow the Courts to implement evidence-based treatment modalities 13 to 40 unduplicated participants annually, with a goal of serving 14 200 participants during the five-year grant period. In addition, 15 funding will be used to increase available bed days for adult 16 17 residential treatment, increase the use of medication-assisted treatment, and provide random, observed drug and alcohol testing. 18 Intense substance abuse/mental health treatment services and case 19 20 management will also be provided with various support services. 21 Staffing will be provided through current staff members. A copy of 22 Award is attached hereto the Notice of as Exhibit 2 and 23 incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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1	Form Approved:
2	IOIM Appioved.
2	/s/ Mary E. Staffopoulos
5 4	Office of General Counsel
5	Legislation prepared by: Mary E. Staffopoulos
6	GC-#1529150-v2-SAMHSA_Y4_DHHS_Family_Drug_Court_Grant_(BT23-007)
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