

City of Jacksonville, Florida  
Request for Budget Transfer Form

(2)  
9-26-22

Judicial Courts  
Department or Area Responsible for Contract / Compliance / Oversight  
N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Justification for Waiver

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
all-years Fund  
CIP (yes or no): \_\_\_\_\_

Justification for / Description of Transfer:  
To appropriate funding from a SAMHSA grant provided by the U.S. Department of Health and Human Services. This is second year disbursement of a five year grant approved through May 30, 2024. The funding will expand the collaborative delivery system of population focused care between the Courts and local community based care agencies, provide evidence based treatment modalities to 40 unduplicated participants annually with a goal of serving 200 participants during the five year project, long-term residential treatment services as deemed clinically necessary to achieve the individual goals for each participant prior to transition to an outpatient setting, peer support services, and evidence based practices EBPs) to all participants in both group and individual formats.  
05/31/2019 - 05/31/2024

Net Amount Appropriated and/or Transferred: \$394,136.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved           | Disapproved |
|-------------|-----------|--------------------|-------------|
| 8/23/22     | 8/23/22   | <i>[Signature]</i> |             |
| 9/8/22      | 9/9/22    | <i>[Signature]</i> |             |
| 9/21/22     | 9/21/22   | <i>[Signature]</i> |             |

TD / BT Number: ~~FD22-397~~  
BT23-006

PROVIDED BY:  
MAYOR'S BUDGET  
TEAM COMMITTEE  
SEP 26 2022

Date of Action By Mayor: SEP 26 2022  
Approved: *[Signature]*  
Division Chief: \_\_\_\_\_  
Prepared By: Carol Carver

Initiated / Requested By (if other than Department): \_\_\_\_\_  
Date Initiated: \_\_\_\_\_  
Phone Number: 904-255-2399

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                   | Activity / Grant / Project Title    | Line Item / Account Title         | Amount              | Fund  | Center | Account | Accounting Codes |          |           |            |  |  |  |
|------------|------------------------------|-------------------------------------|-----------------------------------|---------------------|-------|--------|---------|------------------|----------|-----------|------------|--|--|--|
|            |                              |                                     |                                   |                     |       |        |         | Project *        | Activity | Interfund | Future     |  |  |  |
|            |                              |                                     |                                   | Total: \$394,136.00 |       |        |         |                  |          |           |            |  |  |  |
| REV        | Miscellaneous Grant Projects | SAMHSA Adult Drug Court Enhancement | Dept of Health and Human Services | \$394,136.00        | 11401 | 412009 | 331690  | 010631           | 00000000 | 00000     | Alt-Future |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           | 000000     |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                                   |                     |       |        |         |                  |          |           |            |  |  |  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                   | Activity / Grant / Project Title    | Line Item / Account Title   | Amount              | Fund  | Center | Account | Accounting Codes |          |           |            |  |  |  |
|------------|------------------------------|-------------------------------------|-----------------------------|---------------------|-------|--------|---------|------------------|----------|-----------|------------|--|--|--|
|            |                              |                                     |                             |                     |       |        |         | Project *        | Activity | Interfund | Future     |  |  |  |
|            |                              |                                     |                             | Total: \$394,136.00 |       |        |         |                  |          |           |            |  |  |  |
| Exp        | Miscellaneous Grant Projects | SAMHSA Adult Drug Court Enhancement | Other Professional Services | \$383,355.00        | 11401 | 412009 | 531090  | 010631           | 00000000 | 00000     | Alt-Future |  |  |  |
| Exp        | Miscellaneous Grant Projects | SAMHSA Adult Drug Court Enhancement | Contractual Services        | \$10,781.00         | 11401 | 412009 | 534100  | 010631           | 00000000 | 00000     | Alt-Future |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           | 000000     |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           |            |  |  |  |
|            |                              |                                     |                             |                     |       |        |         |                  |          |           |            |  |  |  |

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-