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(b) Appropriated to:

ORDINANCE 2022-651-E

Introduced by the Council President at the request of the Mayor and

amended by the Neighborhoods, Community Services, Public Health and

AN \$5,000,000, ORDINANCE APPROPRIATING INCLUDING A \$2,500,000 GRANT AWARDED BY THE STATE OF FLORIDA DIVISION OF STATE FIRE MARSHAL WITH A \$2,500,000 LOCAL MATCH FROM THE CITY OF JACKSONVILLE FOR THE JACKSONVILLE FIRE RESCUE DEPARTMENT HEALTH AND WELLNESS CENTER (THE "PROJECT"), AS INITIATED BY REVISED B.T. 22-104; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO REFLECT THE STATE CONTRIBUTION AND LOCAL FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 22-104, attached hereto as Revised Exhibit 1, labeled

(Revised B.T. 22-104, attached hereto as **Revised Exhibit 1**, Tabeled as "Revised Exhibit 1, Rev B.T. 22-104, September 19, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 22-104 \$5,000,000

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Explanation of Appropriation: (C)

> The funding above represents an appropriation of grant funding in the amount of \$2,500,000 from the Division of State Fire Marshal with a \$2,500,000 local match for the Jacksonville Fire and Rescue Department ("JFRD") Health and Wellness Center.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to procure and outfit a new location for the JFRD Health and Wellness Center which provides a central facility for a number of major health services including medical fitness, injury/rehabilitation, and mental health (the "Project"). The ability to provide these services from the current location is limited by physical constraints of the building from which the services are performed and offered. These funds will be used to renovate, outfit and furnish a new location for the Health and Wellness Center, including a significant investment to outfit the facility to provide radiology services. A copy of the Division of State Fire Marshal award letter and House Bill 3401 reflecting the award of funding from the State are attached hereto as Exhibit 2.

Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to add the Health and Wellness Center Project to the CIP and to reflect this funding for the Project as more fully described in the Project Information Sheet attached hereto as Revised Exhibit 3, labeled as "Revised Exhibit 3, Rev CIP Sheet, September 19, 2022 - NCSPHS" and incorporated herein by this reference. City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will

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unnecessarily delay the ability to provide a comprehensive occupational Firefighter Health and Wellness Center.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Jacksonville Fire and Rescue Department shall oversee administration of the grant and the Project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Legislation prepared by: Mary E. Staffopoulos

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Office of General Counsel

Form Approved: