

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

4
5
6 **ORDINANCE 2022-647-E**

7 AN ORDINANCE APPROPRIATING \$2,500,000
8 (\$2,000,000 FROM THE FIRE STATION NO. 47 LAND
9 ACCOUNT AND \$500,000.00 FROM THE FIRE STATION
10 NO. 47 ENGINEERING AND DESIGN ACCOUNT) TO THE
11 FIRE STATION NO. 47 OTHER CONSTRUCTION COSTS
12 ACCOUNT TO PROVIDE FUNDS TO COMPLETE
13 CONSTRUCTION OF THE NEW FIRE STATION NO. 47, AS
14 INITIATED BY B.T. 22-112; AMENDING THE 2022-2026
15 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
16 ORDINANCE 2021-505-E TO TRANSFER FUNDS FOR
17 COMPLETION OF CONSTRUCTION OF THE NEW FIRE
18 STATION NO. 47; PROVIDING AN EFFECTIVE DATE.

19
20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
22 within the City's budget, there are hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 22-112, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

27 (a) Appropriated from:

28 See B.T. 22-112 \$2,500,000

29 (b) Appropriated to:

30 See B.T. 22-112 \$2,500,000

31 (c) Explanation of appropriation:

1 The funding above is a reallocation of funds from the Fire
2 Station No. 47 Land and Engineering and Design Accounts to
3 the Fire Station No. 47 Other Construction Costs Account
4 to pay for completion of construction of the new Fire
5 Station No. 47.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is reallocate funds to complete the construction of Fire
8 Station No. 47 which will be located on Ethel Road. Land has been
9 acquired for this new station and this project was identified in the
10 City's 2021-2025 Capital Improvement Program and the Jacksonville
11 Fire and Rescue Department's 2020 Capital Study to reduce response
12 times for fire and Emergency Medical Services (EMS) runs. These
13 remaining funds are necessary to complete construction of the new
14 station.

15 **Section 3. Capital Improvement Plan Amendment.** Ordinance
16 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
17 (the "CIP") for the City and certain of its independent agencies, is
18 hereby amended to transfer \$2,500,000 (\$500,000 from the Fire Station
19 No. 47 Design and Engineering Expenditures/Project Phase and
20 \$2,000,000 from the Land Acquisition and Site Preparation
21 Expenditures/Project Phase) to the Fire Station No. 47 Construction
22 Expenditures/Project Phase as more fully described in the Project
23 Information Sheet attached hereto as **Revised Exhibit 2**, labeled as
24 "Revised Exhibit 2, Rev CIP Sheet, September 19, 2022 - NCSPHS" and
25 incorporated herein by this reference. The Council finds that the
26 deferral of this amendment of the CIP until the next annual budget
27 and CIP review will be detrimental to the best interests of the
28 community because such deferral will delay the City's ability to
29 complete construction of the new Fire Station No. 47 to provide
30 reduced response times and necessary emergency services in an area
31 of the community that would otherwise remain an ISO Class 10 rated

1 area.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 Council members present at the meeting because of the CIP amendment
5 set forth in this section. This Ordinance shall constitute an
6 amendment to Ordinance 2021-505-E. In all other respects, the Five-
7 Year Capital Improvement Plan approved by Ordinance 2021-505-E shall
8 continue in full force and effect.

9 **Section 4. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

12
13 Form Approved:

14
15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation prepared by: Mary E. Staffopoulos

18 GC-#1528395-v1-2022-647-E.docx