CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-734

Introducer/Sponsor(s): Council President at the request of the JEA

Date of Introduction: September 27, 2022

Committee(s) of Reference: R, F, TEU

Date of Analysis: September 29, 2022

Type of Action: Approval of collective bargaining agreement

Bill Summary: The bill approves a collective bargaining agreement between the JEA and JEA Supervisor's Association (JSA) for a three-year period ending September 30, 2025.

Background Information: JSA represents approximately 188 JEA employees who are non-professional supervisors such as coordinators, team leads, foremen and planners. The major provision of the agreement are these:

- Wage increases of 9% in FY22-23, 4.5% in FY23-24 and 3.5% in FY24-25.
- Wage increases in years 2 and 3 have an additional adjustment if the CPI for those years exceeds the
 negotiated increase, up to a maximum of 7%; if the CPI exceeds 7% then the additional percentage will be
 provided in a lump sum not applied to general wages.
- There will be a 3% of salary lump sum payment in FY22-23.
- Longevity pay increases from \$300 to \$325 for every 5 years of continuous service through the 15th year; thereafter it increases from the current \$300 to \$500 for every 5 years.
- JEA will increase its contribution to dependent health coverage from 50% to 60%.
- The recapitalization provisions introduced in 2019 are removed from the agreement.

Policy Impact Area: Collective bargaining

Fiscal Impact: Estimated cost of the new agreement:

FY22-23 - \$2.834.644

 $FY23-24-\$1,129,537\ (without\ CIP\ considerations)\ or\ \$1,726,344\ (if\ CPI\ is\ 7\%,\ excluding\ lump\ sum\ amount\ for\ properties of the considerations)$

CPI above 7%)

FY24-25 - \$938,332 (without CIP considerations) or \$1,854,236 (if CPI is 7%, excluding lump sum amount for CPI above 7%)

Analyst: Clements