

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File 2022-513:

- (1) On **page 1, line 14, and page 5, line 14, strike** "B.T. 22-103" and **insert** "Revised B.T. 22-103";
- (2) On **page 2, lines 9-15, strike** "TO THE WORKERS COMPENSATION SELF-INSURED FUND, (14) \$7,000,000 TO THE SELF-INSURED HEALTH FUND, (15) \$3,500,000 TO THE GENERAL EMPLOYEE DISABILITY FUND (16) \$1,500,000 TO THE PUBLIC SAFETY DISABILITY FUND, (17) \$2,297,307 TO THE CITY VENUES - CITY FOR 2021 DEFICIT ACTIVITY, AND (18) 73,861,205.50" and **insert** "FOR WORKERS COMPENSATION HEART AND HYPERTENSION, (14) \$7,000,000 FOR HEALTH CARE CLAIMS PAID, (15) \$4,822,290 FOR ROADWAY RESURFACING, (16) \$2,297,307 TO PAY FOR UTILITIES FOR CITY VENUES, AND (17) 74,038,915.50";
- (3) On **page 5, line 14, strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 22-103, September 19, 2022 - NCSPHS"";
- (4) On **page 5, lines 17 and 19, strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (5) On **page 6, line 13, strike** "9,724,406" and **insert** "\$9,724,406";
- (6) On **page 6, lines 26-30, strike** "to the Workers Compensation Self-Insurance Fund; (8) \$7,000,000 to the Self-Insured Health Fund; (9) \$3,500,000 to the General

Employee Disability Fund; (10) \$1,500,000 to the Public Safety Employee Disability Fund; (11) \$2,297,307 to the City Venues - City Account for the 2021 Deficit; and (12) \$73,861,205.50" and insert "for Workers Compensation Heart and Hypertension claims paid; (8) \$7,000,000 for Health Care Claims Paid; (9) \$4,822,290 for Roadway Resurfacing; (10) \$2,297,307 to pay for utilities for City venues; and (11) \$74,038,915.50";

- (7) Remove **Exhibit 1** and replace with **Revised Exhibit 1** attached hereto, which attaches the revised B.T. 22-103 to: (1) correct accounts and project numbers; (2) eliminate the transfers to the Workers Compensation and Health Care funds and instead have expenditures booked directly in this fund; (3) remove \$5 million for the Disability funds; (4) appropriate \$4,822,290 to roadway resurfacing; (5) increase the contingency by \$177,710; and (6) appropriate the \$20 million for ARP premium payments in applicable lines instead of placing in a designated contingency;
- (8) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

 /s/ Paige H. Johnston

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos