

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s) \_\_\_\_\_

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: N/A  
Fiscal Year(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): \_\_\_\_\_

Justification for Waiver \_\_\_\_\_

Justification for / Description of Transfer: \_\_\_\_\_  
Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA and the Special Council Contingency

Net Amount Appropriated and/or Transferred: \$37,925,760.00 \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				Total: \$38,325,760.00										
Exp	Kids Hope Alliance	Special Council Contingency - KHA	Contingency	\$37,525,760.00	10901	195107	599100	000000	00000000	000000	000000			
Rev	Kids Hope Alliance	Transfer from General Fund - GSD	Interfund - Transfer In	\$400,000.00	10901	191040	381910	000000	00000000	00111				
Exp	General Fund - GSD	Special Council Contingency	Contingency	\$400,000.00	00111	195001	599100	000000	00000906	00000				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
				Total: \$38,325,760.00									
Exp	Kids Hope Alliance	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$17,240,848.00	10901	181001	582001	000000	00000455	00000			
Exp	Kids Hope Alliance	ESP-Juv Justice Prevention&Intervention	Subsidies & Contributions To Private Org	\$2,800,907.00	10901	181001	582001	000000	00000457	00000			
Exp	Kids Hope Alliance	Essential Service Plan-Early Learning	Subsidies & Contributions To Private Org	\$6,137,626.00	10901	181001	582001	000000	00000458	00000			
Exp	Kids Hope Alliance	Essential Service Plan-Special Needs	Subsidies & Contributions To Private Org	\$6,748,107.00	10901	181001	582001	000000	00000459	00000			
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs	Subsidies & Contributions To Private Org	\$42,732.00	10901	181001	582001	000000	00000536	00000			
Exp	Kids Hope Alliance	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org	\$4,955,540.00	10901	181001	582001	000000	00001824	00000			
Exp	General Fund - GSD	Transfer to KHA Fund	Interfund - Transfer Out	\$400,000.00	00111	191040	591910	000000	00000000	10901			