CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-681

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: September 13, 2022

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: September 15, 2022

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$2.0 million from the Traffic Signalization – Countywide and Countywide Intersection Improvements – Intersection Projects budgets to 4 intersection improvement projects and amends the 2022-26 Capital Improvement Program to reflect the funding allocations to those projects.

Background Information: The bill appropriates \$1.5 million from the Traffic Signalization – Countywide account and \$500,000 from the Countywide Intersection Improvements account and allocates \$500,000 to the Monument Road Pedestrian Crossing project for a pedestrian crossing signal at the Target store near Atlantic Boulevard. It allocates \$600,000 to the Picketville Road Turn Widening project to widen 3 turn lanes on Picketville Road at Robinson Road, Robinson Road West and Kenney Road to accommodate large truck traffic, It allocates \$200,000 to the Lenox Road at Old Middleburg Road intersection improvement project to create a 2-state left turn lane and install an improved pedestrian crossing with marked crosswalk and pedestrian refuge island. It allocates \$700,000 to the St. Johns Bluff at Alumni Way traffic signal project to install a traffic light at the intersection to accommodate increased traffic from the redevelopment of the Morocco Shrine property nearby.

Policy Impact Area: Intersection and signalization improvements

Fiscal Impact: Allocates \$2 million from countywide project accounts to specific projects for expenditure.

Analyst: Clements