

1 Introduced by Council Member White and Co-Sponsored by Council Members
2 Cumber, Salem, Gaffney, DeFoor, Boylan & Ferraro and amended by the
3 Neighborhoods, Community Services, Public Health and Safety
4 Committee:

7 **ORDINANCE 2022-622-E**

8 AN ORDINANCE APPROPRIATING \$114,810 FROM THE
9 TRAIL RIDGE LANDFILL MITIGATION FUND RETAINED
10 EARNINGS TO PROVIDE THE TOWN OF BALDWIN FUNDING
11 TO PURCHASE MAINTENANCE EQUIPMENT FOR BALDWIN
12 PARKS; PROVIDING FOR DISBURSEMENT OF FUNDS UPON
13 INVOICES AND ACCOUNTING/REVERTER OF ANY UNSPENT
14 FUNDS; PROVIDING FOR A CARRYOVER OF FUNDS TO
15 FISCAL YEAR 2022-2023; AUTHORIZING THE MAYOR AND
16 THE CORPORATION SECRETARY TO EXECUTE ANY OR ALL
17 DOCUMENTS NECESSARY TO EFFECTUATE THIS
18 LEGISLATION; PROVIDING AN EFFECTIVE DATE.

19
20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
22 within the City's budget, there are hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (The account information is attached hereto as **Revised Exhibit**
26 **1**, labeled as "Revised Exhibit 1, Rev B.T., September 6, 2022 -
27 NCSPHS", and incorporated herein by this reference)

28 (a) Appropriated from:

29 See attached **Revised Exhibit 1** \$114,810

30 (b) Appropriated to:

31 See attached **Revised Exhibit 1** \$114,810

1 (c) Explanation of Appropriation - The funding above is
2 appropriating \$114,810 from Trail Ridge Landfill Mitigation
3 funds to the Town of Baldwin for purchase of maintenance
4 equipment for Baldwin parks, including 1 chainsaw, 2 backpack
5 blowers, 2 brush cutters, a used cab truck, a backhoe, a 60"
6 zero turn mower and a 6 x 12 mesh sided trailer.

7 **Section 2. Purpose.** The purpose of this appropriation is
8 to provide funding to the Town of Baldwin for the purchase of park
9 maintenance equipment to be owned and used by the Town of Baldwin,
10 including 1 chainsaw, 2 backpack blowers, 2 brush cutters, a used cab
11 truck, a backhoe, a 60" zero turn mower and a 6 x 12 mesh sided
12 trailer, which are estimated to cost approximately \$114,810, as
13 identified in **Exhibit 2**, attached hereto.

14 **Section 3. Oversight/Disbursement of Funds upon Invoice/
15 Accounting/Reverter.** The Mayor is requested to appoint the Parks,
16 Recreation and Community Services Department to oversee the
17 distribution of funding to the Town of Baldwin. Funds shall be
18 disbursed only after invoices for the listed items have been delivered
19 to the Parks, Recreation and Community Services Department. The Town
20 of Baldwin shall provide to the Parks, Recreation and Community
21 Services Department a full accounting of all revenues and expenditures
22 for the park maintenance equipment purchased by the Town of Baldwin.
23 Any funds not utilized for the purposes set forth in this ordinance
24 shall be returned to the fund of origin by September 30, 2023. The
25 Department may allocate funding for any of the projects listed in
26 **Exhibit 2** in an amount more or less than the projected costs shown
27 in **Exhibit 2** so long as the total costs of the project do not exceed
28 the appropriated amount of \$114,810. The Accounting Division is
29 hereby authorized to transfer funds from one project to another to
30 effectuate this so long as the total costs appropriated herein have
31 not been exceeded.

1 **Section 4. Carryover.** The funds appropriated hereby shall
2 not lapse but shall carryover into fiscal year 2022-2023.

3 **Section 5. Authorizing the Mayor and the Corporation**
4 **Secretary to execute any and all documents necessary to effectuate**
5 **this legislation.** The Mayor and the Corporation Secretary are hereby
6 authorized to execute any and all documents necessary to effectuate
7 this legislation.

8 **Section 6. Effective Date.** This ordinance shall become
9 effective upon signature by the Mayor or upon becoming effective
10 without the Mayor's signature.

11
12 Form Approved:

13
14 /s/ Paige H. Johnston

15 Office of General Counsel

16 Legislation Prepared By: Paige H. Johnston

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