LEGISLATIVE FACT SHEET

DATE: 08/12/22 BT or RC No: (Administration & City Council Bills) **Public Works** SPONSOR: (Department/Division/Agency/Council Member) **Robin Smith** Contact for all inquiries and presentation: Provide Name: **Robin Smith** 255-8710 Contact Number: robinsmith@coj.net Email Address: PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Engineering and Construction Management Division of Public Works is seeking authorization of a locally-funded agreement between the City and the Florida Department of Transportation. Within this locally-funded agreement, the City agrees to pay the Florida Department of Transportation the sum of \$1,200,000 to help fund improvements, including the milling and resurfacing of SR 5/US 17 from State Street to Trout River. Included as part of the scope are the construction of traffic calming improvements from First Street to 12th Street.

APPROPRIATION:	Total Amount	Appropriated	\$0.00	as follows:
List the source name	and provide C	bject and Subob	ect Numbers fo	r each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville Fund	From:	Amount:
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	То:	Amount:

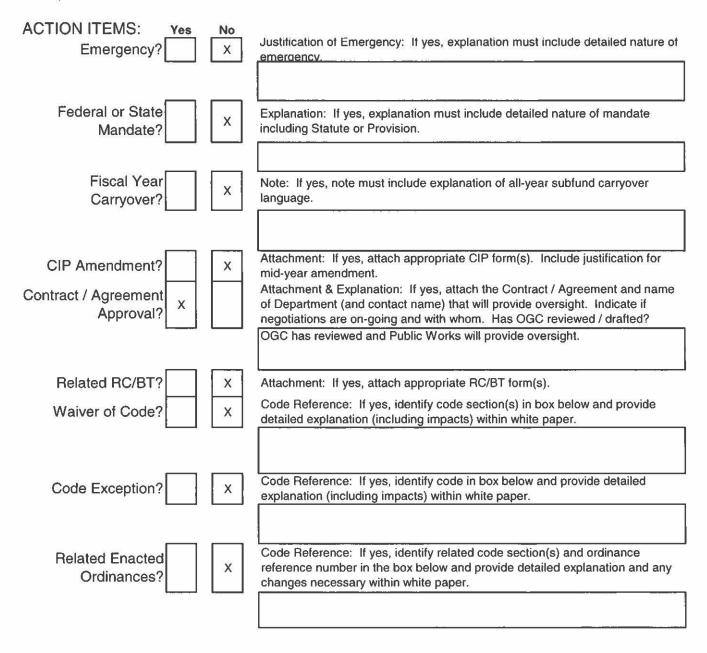
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

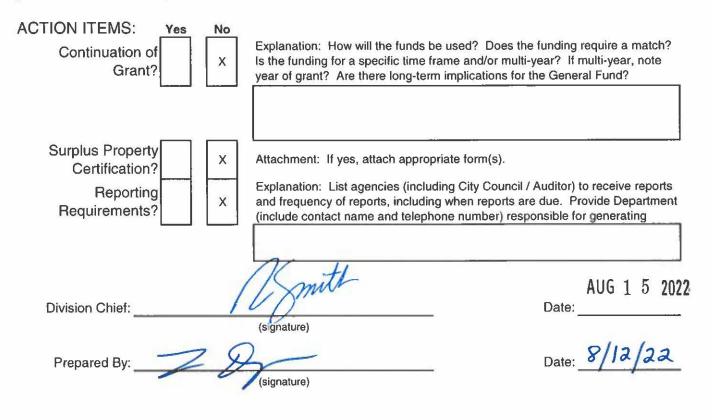
(Minimum of 350 words - Maximum of 1 page.)

Funding for this agreement is included the FY23 CIP budget.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ADMINISTRATIVE TRANSMITTAL

To: MBRC, Budget Office, St. James Suite 325

Thru:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor			
	(Name, Job Tit	tle, Department)		
From:	Phone: Joha Pa Bachel Zimm	255-5006 Ppcs Director of Intergov	E-mail: rachelz@coj.net 	
	Initiating Depa	rtment Representative (N	Jame, Job Title, Department)	
	Phone:	255-5006 \$748	E-mail: rachetz@coj.net Papers (a) Cup. net	
Primary	Rachel Zimm	Surch, CL	ier Energy Gusting Menyen, pubir	W
Contact: (Name, Job Title, Department) Pabin Suit (200) act			Polin Suit Ward und	
	Phone:	255-5005 2710	E-mail: rachelz@coj.net	
CC:	Rachel Zimmer, Intergovernmental Affairs Liaison, Office of the Mayor			
	Phone:	255-5006	E-mail: rachelz@coj.net	

COUN	and Seall Doube	AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL				
то: Юс	Paige Johnston, Office of Gener Phone: 255-5050 5062	ral Counsel, St. James Suite 480 E-mail: <u>pjohnston@coj.net</u> MStaff @ coj.nef				
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone:	E-mail:				
Primary						
Contact:	(Name, Job Title, Department)					
	Phone:	E-mail:				
CC:	Rachel Zimmer, Intergovernme	ntal Affairs Liaison, Office of the Mayor				
	Phone: 255-5006	E-mail: rachelz@coj.net				
approvin Independ	on from Independent Agencies re g the legislation. dent Agency Action Item: Yes Boards Action / Resolution?	No Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?				

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED