

10  
8-22-22

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works/Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

2  
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future  
n/a

Fund 33101 is an all-years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): Yes

Justification for Waiver  
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the Florida Department of Environmental Protection for the purpose of completion of a new gravity sewer system and approximately 200 sewer hookups with septic tank abandonments in the Beverly Hills East Area.

Net Amount Appropriated and/or Transferred: \$6,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
8/3	8/3	<i>[Signature]</i>	
8/10/22		<i>[Signature]</i>	
8/4/22	8/10-22	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: AUG 2 2 2022

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department):

TD / BT Number: BT22-115

*[Signature: Lemmy Curry]*

Date Initiated: 8/2/22

Phone Number: 255-8508

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE  
AUG 2 2 2022  
DATE

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
	GRANT CAPITAL IMPROVEMENT PROJECTS	Beverly Hills East Septic Tank Phase- Out	State Dept of Environmental Protection	\$6,000,000.00	33101	153101	334391	010633	00000000	00000	00000000		
				<b>Total:</b> \$6,000,000.00									

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
	GRANT CAPITAL IMPROVEMENT PROJECTS	Beverly Hills East Septic Tank Phase- Out	Other Construction Costs	\$6,000,000.00	33101	153101	565050	010633	00000000	00000	00000000		
				<b>Total:</b> \$6,000,000.00									