

City of Jacksonville, Florida
Request for Budget Transfer Form

8-22-22
9

Department or Area Responsible for Contract / Compliance / Oversight: Public Works/Traffic Engineering Council District(s): 1,4,10

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: n/a
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
 This BT is necessary to fund four projects from countywide enhancement projects: Monument Rd Pedestrian Crossing, Picketville Turn Widening, Lenox at Old Middleburg - Intersection Improvements, and St Johns Bluff at Alumni Way - Traffic Signal.

Net Amount Appropriated and/or Transferred: \$2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/25	7/25		
8/1/22	8/14/22		
7/27/22	8/14/22		

TD / BT Number: BT 22-108

Date of Action By Mayor: AUG 2 2 2022 Approved: _____
 Division Chief: Chris LeDew, Chief of Traffic Engineering
 Prepared By: Lee Dupree, Assistant Financial and Administrative Manager
 Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: AUG 2 2 2022

