

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-681**

5 AN ORDINANCE APPROPRIATING \$2,000,000 FROM THE
6 TRAFFIC SIGNALIZATION - COUNTYWIDE AND
7 COUNTYWIDE INTERSECTION IMP - INTERSECTION
8 PROJECTS TO THE MONUMENT ROAD PEDESTRIAN
9 CROSSING (\$500,000), PICKETVILLE TURN WIDENING
10 (\$600,000), LENOX AT OLD MIDDLEBURG -
11 INTERSECTION IMPROVEMENTS (\$200,000) AND ST.
12 JOHNS BLUFF AT ALUMNI WAY - TRAFFIC SIGNAL
13 (\$700,000) PROJECTS (THE "PROJECTS"), AS
14 INITIATED BY B.T. 22-108; AMENDING THE 2022-2026
15 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
16 ORDINANCE 2021-505-E TO REFLECT THIS
17 APPROPRIATION OF FUNDS FROM THE TRAFFIC
18 SIGNALIZATION - COUNTYWIDE AND COUNTYWIDE
19 INTERSECTION IMP - INTERSECTION PROJECTS TO THE
20 PROJECTS; PROVIDING AN EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
24 within the City's budget, there is hereby appropriated the indicated
25 sum(s) from the account(s) listed in subsection (a) to the account(s)
26 listed in subsection (b):

27 (B.T. 22-108, attached hereto as **Exhibit 1** and incorporated herein
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 22-108 \$2,000,000

31 (b) Appropriated to:

See B.T. 22-108 \$2,000,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,000,000 from the Traffic Signalization - Countywide and Countywide Intersection Imp - Intersection projects to provide funding in the amount of \$500,000 for the Monument Road Pedestrian Crossing project, \$600,000 for the Picketville Turn Widening project, \$200,000 for the Lenox at Old Middleburg - Intersection Improvements project, and \$700,000 for the St. Johns Bluff at Alumni Way - Traffic Signal project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from the Traffic Signalization - Countywide and Countywide Intersection Imp - Intersection projects to the Monument Road Pedestrian Crossing, Picketville Turn Widening, Lenox at Old Middleburg - Intersection Improvements and St. Johns Bluff at Alumni Way - Traffic Signal projects (collectively, the "Projects"). The Monument Road Pedestrian Crossing project will include installation of a pedestrian hybrid beacon (pedestrian signal) to create a safe pedestrian crossing at the Target located at 444 Monument Road. Funds appropriated herein for the Picketville Turn Widening project will pay for widening of Picketville Road at Robinson Road, Robinson Road West and Kenney Road to accommodate large trucks using this road as an alternate route when the designated truck route in the area is closed for repairs. The Lenox at Old Middleburg - Intersection Improvements project will involve constructing improvements to improve the geometry of the intersection to reduce left-turn crashes by creating a two-stage left turn. In addition, an improved pedestrian crossing with a marked crosswalk and a pedestrian refuge island will be installed. The St. Johns Bluff at Alumni Way - Traffic Signal project will involve installation of a traffic signal at this location to accommodate the increase in

1 traffic in the area due to a planned development on the nearby former
2 Morocco Shrine Center property.

3 **Section 3. Capital Improvement Plan Amendment.** Ordinance
4 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
5 (the "CIP") for the City and certain of its independent agencies, is
6 hereby amended to reflect the transfer of funding from the Traffic
7 Signalization - Countywide and Countywide Intersection Imp -
8 Intersection projects to the Projects as more fully described in the
9 Project Information Sheets attached hereto as **Exhibit 2** and
10 incorporated herein by this reference. The City Council finds that
11 the deferral of this amendment of the CIP until the next annual budget
12 and CIP review will be detrimental to the best interests of the
13 community because such deferral will unnecessarily delay completion
14 of the Projects.

15 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
16 this Ordinance requires the affirmative vote of two-thirds of the
17 City Council members present at the meeting because of the CIP
18 amendment set forth in this section. This Ordinance shall constitute
19 an amendment to Ordinance 2021-505-E. In all other respects, the
20 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
21 shall remain unchanged and continue in full force and effect.

22 **Section 4. Effective Date.** This Ordinance shall become
23 effective upon signature by the Mayor or upon becoming effective
24 without the Mayor's signature.
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26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation prepared by: Mary E. Staffopoulos