

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-650

Sponsor: Council President at the request of the Mayor

Date of Introduction: August 24, 2022

Committee(s) of Reference: F, TEU

Date of Analysis: August 25, 2022

Type of Action: Appropriation

Bill Summary: The legislation approves the appropriation of \$3,300,000 in revenues within the Solid Waste Disposal Fund. The Solid Waste Division is experiencing an increase in monthly tonnage received at Trail Ridge Landfill (TRLF) and therefore has increased revenues and related expenses.

Background Information: The budgeted tonnage for fiscal year 2021-2022 is 799,000, but with the surge in tonnage this fiscal year, 687,321 have been disposed at TRLF through June. The projected tonnage for fiscal year 2021-2022 is 916,428 tons. The increased tonnage has caused an increase in expenses related to tonnage. The requested appropriation is needed to cover increased expenses for landfill disposal charges and contractor operating costs at TRLF.

Policy Impact Area: Offset the increased expenses for landfill disposal charges

Fiscal Impact: \$3,300,000 due to increasing landfill disposal costs

Analyst: Distel