

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-647

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 24, 2022

Committee(s) of Reference: F, NCSPHS

Date of Analysis: August 25, 2022

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$2,500,000 within the Fire Station #47 project budget from the land acquisition account and the engineering and design account to the "other construction costs" account to provide funding for the completion of construction. The CIP is amended to reflect the transfer of funds between accounts.

Background Information: Fire Station #47 will be located on Ethel Road near the Jacksonville National Cemetery and the Montgomery Correction Center on the Northside. The land has been acquired and the engineering and design costs determined, both of which are less than the budgeted amounts for those phases of the project. This bill will reallocate \$2 million from the land account and \$500,000 from the engineering and design account to the construction account.

Policy Impact Area: Fire station construction

Fiscal Impact: The bill reallocates funds to different uses within the station construction account.

Analyst: Clements