

1 Introduced by the Council President at the request of the Mayor & Co-  
2 Sponsored by Council Member Newby and amended by the Neighborhoods,  
3 Community Services, Public Health and Safety Committee:  
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6 **ORDINANCE 2022-581-E**

7 AN ORDINANCE APPROPRIATING \$3,038,585.00 FROM  
8 THE CITY OF JACKSONVILLE GENERAL OPERATING FUND  
9 FUND BALANCE RECAPTURED FROM KIDS HOPE ALLIANCE  
10 ("KHA") FROM THE 2020-2021 FISCAL YEAR TO THE  
11 KHA OPERATING FUND OUT OF SCHOOL TIME, JUVENILE  
12 JUSTICE, EARLY LEARNING, SPECIAL NEEDS, GRIEF  
13 COUNSELING/BURIAL COSTS AND PRE-TEEN/TEEN  
14 CATEGORY ACCOUNTS FOR THE PROVISION OF CONTINUED  
15 ESSENTIAL SERVICES TO CHILDREN AND YOUTH IN  
16 DUVAL COUNTY THROUGH THE 2022-2023 FISCAL YEAR  
17 YEAR, AS INITIATED BY REVISED B.T. 22-100;  
18 PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR  
19 2022-2023; AMENDING THE SECOND REVISED SCHEDULE  
20 M TO ORDINANCE 2022-511-E; INVOKING THE  
21 EXEMPTION IN SECTION 126.107(G) (EXEMPTIONS),  
22 PART 1 (GENERAL REGULATIONS), CHAPTER 126  
23 (PROCUREMENT CODE), *ORDINANCE CODE*, REGARDING  
24 CHILDREN'S SERVICES PROGRAM CONTRACTS TO BE  
25 PROVIDED BY PROVIDERS SPECIFIED IN THIS  
26 ORDINANCE; AUTHORIZING THE MAYOR, OR HIS  
27 DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR  
28 CHIEF EXECUTIVE OFFICER OF KHA, EXECUTE AND  
29 DELIVER CHILDREN'S SERVICES CONTRACTS AND/OR  
30 AMENDMENTS THERETO, WITH PROVIDERS SPECIFIED IN  
31 THIS ORDINANCE; WAIVING THE REQUIREMENTS OF

SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER  
77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO  
EXEMPT THE AGREEMENTS AND AMENDMENTS SPECIFIED  
IN THIS ORDINANCE FROM COMPETITIVE SOLICITATION;  
PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2021-2022 fiscal year,  
within the City's budget, there is hereby appropriated the indicated  
sum(s) from the account(s) listed in subsection (a) to the account(s)  
listed in subsection (b):

(Revised B.T. 22-100 attached hereto as **Revised Exhibit 1**, labeled  
as "Revised Exhibit 1, Rev B.T. 22-100, August 15, 2022 - NCSPHS" and  
incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 22-100 \$3,038,585.00

(b) Appropriated to:

See Revised B.T. 22-100 \$3,038,585.00

(c) Explanation of Appropriation

The funding above is an appropriation of \$3,038,585.00 from  
the City's General Operating Fund fund balance recaptured  
from fiscal year 2020-2021 close out of KHA operating funds  
to provide continued essential services to children and  
youth in Duval County through fiscal year 2022-2023. Funds  
appropriated hereby will be allocated to the Kids Hope  
Alliance ("KHA") Out of School Time, Juvenile Justice,  
Early Learning, Special Needs, Grief Counseling/Burial  
Costs and Pre-Teen/Teen essential services categories as  
outlined in **Revised Exhibit 1**.

**Section 2. Purpose.** The purpose of the appropriation in  
Section 1 is to allocate funds from the City's General Operating Fund

1 fund balance recaptured from fiscal year 2020-2021 close out of KHA  
2 operating funds to provide continued essential services to children  
3 and youth in Duval County. A portion of these recaptured dollars  
4 will fund six-month extensions to 14 existing contracts with various  
5 current service providers that will expire on January 31, 2023.  
6 Extension of these contracts will allow these providers to continue  
7 offering services in various essential services categories through  
8 the 2022-2023 school year and summer (through July 31, 2023). In  
9 addition, a portion of these funds will be allocated to the Juvenile  
10 Justice category for the diversion program, the Out of School Time  
11 category for afterschool and summer programming in 2022-2023, and the  
12 Early Learning, Pre-Teen/Teen, Special Needs, and Grief  
13 Counseling/Burial Costs essential services categories.

14 **Section 3. Carryover.** The funds appropriated in this  
15 Ordinance shall not lapse but shall carryover to fiscal year 2022-  
16 2023.

17 **Section 4. Amending Second Revised Schedule M to Ordinance**  
18 **2022-511-E.** There is hereby amended for the fiscal year 2021-2022  
19 budget for KHA by substituting in the place of the Second Revised  
20 Schedule M, approved by Ordinance 2021-672-E, the Third Revised  
21 Schedule M, attached hereto as **Exhibit 3** and incorporated herein by  
22 this reference. The Third Revised Schedule M reflects the funds  
23 appropriated herein.

24 **Section 5. Invoking the exemption in Section 126.107(g),**  
25 **Ordinance Code.** Kids Hope Alliance is hereby authorized to procure  
26 additional children's services from the providers listed and in the  
27 maximum amounts shown in **Exhibit 2**, attached hereto and incorporated  
28 herein by this reference. Pursuant to Section 126.107(g)  
29 (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement  
30 Code), *Ordinance Code*, such services are exempted from competitive  
31 solicitation because the children's services to be provided by the

1 specified providers are being appropriated and approved in this  
2 authorizing legislation.

3       **Section 6. Approval and authorization to execute.** The  
4 Mayor, or his designee, and the Corporation Secretary, and/or the  
5 Chief Executive Officer of KHA are hereby authorized to execute new  
6 contracts, or amendments to existing contracts, with the children's  
7 services providers listed in **Exhibit 2**. These new contracts, or  
8 amendments to existing contracts as the case may be, will provide for  
9 a six-month extension for services currently being rendered by the  
10 listed providers through July 31, 2023, and an increase to the maximum  
11 indebtedness for each respective contract up to the amount listed in  
12 **Exhibit 2** to pay for additional services rendered by each provider  
13 during the six-month extension.

14       **Section 7. Waiver of the provisions in Section 77.111(a)**  
15 **(Provider Contracts, Chapter 77 (Kids Hope Alliance), Ordinance Code.**  
16 The City hereby waives the provisions in Section 77.111(a) (Provider  
17 Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, approved  
18 and authorized in Section 4 of this Ordinance. Section 77.111(a)  
19 requires contracts for children's services to be competitively  
20 procured by KHA via an evaluated bid process. The subject contracts  
21 were initially awarded via an evaluated bid process. However, a six-  
22 month extension to these contracts is needed so the providers may  
23 continue providing children's services through the end of the 2022-  
24 2023 school year and summer. This waiver is necessary in order to  
25 allow KHA to execute contracts, or amendments to existing contracts,  
26 with these providers without the need to competitively procure for  
27 the purposes of a six-month extension.

28       **Section 8. Effective Date.** This Ordinance shall become  
29 effective upon signature by the Mayor or upon becoming effective  
30 without the Mayor's signature.

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1 Form Approved:

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3           /s/ Paige H. Johnston          

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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