

8/10

(31)
8-8-22

City of Jacksonville, Florida Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight
Fire and Rescue
Council District(s) 7

Reversion of Funds: (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

Section of Code Being Waived (if applicable):
N/A

CIP (yes or no): Yes

Justification for Waiver
N/A

Justification for / Description of Transfer:
Transfer funding to the construction account for this project. All remaining funds are necessary for the construction of new Fire Station #47 due to price increases in construction.

Net Amount Appropriated and/or Transferred: \$2,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

TD / BT Number: BT22-112

Date Rec'd. Date Forw. Approved/Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: AUG 0 8 2022 Approved: _____

Division Chief: Keith Powers

Prepared By: April Mitchell

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____

REVIEW COMMITTEE

MAYOR'S BUDGET

DATE: AUG 0 8 2022

Date Initiated: _____

Phone Number: 255-3303

Signature: Keith Powers

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$2,500,000.00									
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station \$47 Replace	DM Land	\$2,000,000.00	32111	127001	561011	000601	00000000	00000	0000000		
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station \$47 Replace	DM Engineering & Design	\$500,000.00	32111	127001	565031	000601	00000000	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$2,500,000.00									
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station \$47 Replace	DM Other Construction Costs	\$2,500,000.00	32111	127001	565051	000601	00000000	00000	0000000		