Introduced by the Council President at the request of the Mayor:

ORDINANCE 2022-651 4 5 AN ORDINANCE APPROPRIATING \$5,000,000, INCLUDING A \$2,500,000 GRANT AWARDED BY THE 6 7 STATE OF FLORIDA DIVISION OF STATE FIRE MARSHAL WITH A \$2,500,000 LOCAL MATCH FROM THE 8 9 CITY OF JACKSONVILLE FOR THE JACKSONVILLE FIRE DEPARTMENT HEALTH AND 10 AND RESCUE WELLNESS 11 CENTER (THE "PROJECT"), AS INITIATED BY B.T. 22-104; THE 2022-2026 12 AMENDING FIVE-YEAR 13 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO REFLECT THE STATE CONTRIBUTION 14 15 AND LOCAL FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE FIRE AND 16 17 RESCUE DEPARTMENT; PROVIDING AN EFFECTIVE DATE. 18

19

20

1

2

3

BE IT ORDAINED by the Council of the City of Jacksonville:

21 Section 1. Appropriation. For the 2021-2022 fiscal year, 22 within the City's budget, there is hereby appropriated the 23 indicated sum(s) from the account(s) listed in subsection (a) to 24 the account(s) listed in subsection (b):

25 (B.T. 22-104, attached hereto as **Exhibit 1** and incorporated herein 26 by this reference)

27 (a) Appropriated from:
28 See B.T. 22-104 \$5,000,000
29 (b) Appropriated to:
30 See B.T. 22-104 \$5,000,000
31 (c) Explanation of Appropriation:

The funding above represents an appropriation of grant funding in the amount of \$2,500,000 from the Division of State Fire Marshal with a \$2,500,000 local match for the Jacksonville Fire and Rescue Department ("JFRD") Health and Wellness Center.

1

2

3

4

5

6 Section 2. Purpose. The purpose of the appropriation in 7 Section 1 is to provide funding to procure and outfit a new 8 location for the JFRD Health and Wellness Center which provides a 9 central facility for a number of major health services including 10 medical fitness, injury/rehabilitation, and mental health (the The ability to provide these services from the current 11 "Project"). 12 location is limited by physical constraints of the building from 13 which the services are performed and offered. These funds will be used to renovate, outfit and furnish a new location for the Health 14 15 and Wellness Center, including a significant investment to outfit the facility to provide radiology services. A copy of the Division 16 17 of State Fire Marshal award letter and House Bill 3401 reflecting the award of funding from the State are attached hereto as Exhibit 18 19 2.

20 Section 3. Capital Improvement Plan Amendment. Ordinance 21 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement 22 Plan (the "CIP") for the City and certain of its independent 23 agencies, is hereby amended to add the Health and Wellness Center 24 Project to the CIP and to reflect this funding for the Project as 25 more fully described in the Project Information Sheet attached 26 hereto as **Exhibit 3** and incorporated herein by this reference. The 27 City Council finds that the deferral of this amendment of the CIP 28 until the next annual budget and CIP review will be detrimental to 29 the best interests of the community because such deferral will 30 unnecessarily delay the ability to provide a comprehensive 31 occupational Firefighter Health and Wellness Center.

- 2 -

Pursuant to Section 122.605(c), Ordinance Code, enactment of 1 2 this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP 3 amendment set forth in this section. This Ordinance shall 4 constitute an amendment to Ordinance 2021-505-E. 5 In all other respects, the Five-Year Capital Improvement Plan approved by 6 7 Ordinance 2021-505-E shall remain unchanged and continue in full force and effect. 8

9 Section 4. Oversight. The Jacksonville Fire and Rescue
10 Department shall oversee administration of the grant and the
11 Project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

15

16 Form Approved:

17

18

/s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation prepared by: Mary E. Staffopoulos

21 GC-#1514015-v1-JFRD_Health_Wellness_Center_Grant_Approp_(BT22-104).docx