

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Resolution 2022-622

Introducer/Sponsor(s): Council Member White

Date of Introduction: August 9, 2022

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: August 11, 2022

Type of Action: Appropriation; providing for reversion of unspent funds; approving fiscal year carry-over

Bill Summary: The bill appropriates \$114,810 from Trail Ridge Landfill Mitigation funds to an expenditure account for the Town of Baldwin for purchase of maintenance equipment for Town of Baldwin parks. The funds are authorized to carry-over to FY22-23, and there is a provision that any funds not utilized for the purposes set forth in this ordinance shall be returned to the fund of origin by September 30, 2023. The Parks, Recreation and Community Services Department is authorized to reallocate funds among the listed uses so long as the total amount is not exceeded.

Background Information: A portion of the Trail Ridge Landfill tipping fee is set aside for allocation to appropriate uses in the immediate vicinity of the landfill to compensate area residents for the disadvantages of having the facility and its attendant truck traffic impact on their community. The Town of Baldwin has requested the purchase of 1 chainsaw, 2 backpack blowers, 2 brush cutters, a used cab truck, a backhoe, a 60" zero turn mower and a 6 x 12 mesh sided trailer, which are estimated to cost approximately \$114,810 in total. The Parks and Recreation Department and City Accounting Division are authorized to disburse the funds to the Town on a reimbursement basis after reviewing invoices for the purchase of the listed items. Funds may be reallocated from one item to another to account for minor cost variances on individual items, so long as the total appropriation is not exceeded.

Policy Impact Area: Trail Ridge Landfill mitigation

Fiscal Impact: The bill appropriates \$114,810 from Trail Ridge Landfill Mitigation funds to an expenditure account to benefit the Town of Baldwin.

Analyst: Clements