

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods / Parks & Recreation
Department or Area Responsible for Contract / Compliance / Oversight

County Wide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

22/23
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:

Appropriating \$3,000,000 of American Rescue Plan grant dollars to: (1) provide \$1,000,000 additional dollars for the Safety and Crime Reduction Commission to be able to use for the Rise Up migrant program, (2) provide \$1,000,000 for rental/mortgage (shelter) assistance through the Parks Department Emergency Assistance Program, and (3) to provide \$1,000,000 for utility assistance through the Parks Department Emergency Assistance Program.

Net Amount Appropriated and/or Transferred: \$3,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Gaffney

CM's District: 07

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$3,000,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	American Rescue Plan Local Fiscal Recovery Fund	Safety and Crime Reduction Commission Rise Up Mini-Grant	US Department of Treasury	\$1,000,000.00	11415	TBD	331511	010349	00000000	00000	00000000
Rev	American Rescue Plan Local Fiscal Recovery Fund	Emergency Assistance Program - Shelter	US Department of Treasury	\$1,000,000.00	11415	TBD	331511	010349	00000000	00000	00000000
Rev	American Rescue Plan Local Fiscal Recovery Fund	Emergency Assistance Program - Utilities	US Department of Treasury	\$1,000,000.00	11415	TBD	331511	010349	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,000,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	American Rescue Plan Local Fiscal Recovery Fund	Safety and Crime Reduction Commission Rise Up Mini-Grant	Contingency	\$1,000,000.00	11415	TBD	599100	010349	00000000	00000	00000000
Exp	American Rescue Plan Local Fiscal Recovery Fund	Emergency Assistance Program - Shelter	Welfare - Shelter	\$1,000,000.00	11415	TBD	549087	010349	00000000	00000	00000000
Exp	American Rescue Plan Local Fiscal Recovery Fund	Emergency Assistance Program - Utilities	Welfare - Utilities and Other	\$1,000,000.00	11415	TBD	549013	010349	00000000	00000	00000000