

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-513

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 28, 2022

Committee(s) of Reference: F

Date of Analysis: July 30, 2022

Type of Action: Appropriation; fiscal year carry-over; designation of oversight agencies; providing for compliance with applicable federal grant funding requirements

Bill Summary: The bill appropriates \$171,847,895.50 in federal American Rescue Plan (ARP) Act funds to support continued COVID-19 response and to fund eligible capital expenditures, health initiatives, and other qualified expenses.

Background Information: Funding is allocated to the following projects:

- \$25,000,000 to the City's Water/Wastewater System Fund for septic tank phaseout capital projects;
- \$20,000,000 for one-time premium payments to City employees in accordance with the ARP Act
- \$9,724,406 to Shands Jacksonville Medical Center, Inc. for indigent health care;
- \$600,000 to the 4th Judicial Circuit State Attorney's Office for its Case Management System;
- \$75,000 to the Supervisor of Elections for election voting site cleaning services and supplies;
- \$10,000,000 to the Workers Compensation Self-Insurance Fund;
- \$7,000,000 to the Self-Insured Health Fund;
- \$3,500,000 to the General Employee Disability Fund;
- \$1,500,000 to the Public Safety Employee Disability Fund;
- \$2,297,307 to the City Venues – City Account for the 2021 Deficit;
- \$73,861,205.50 to be held in contingency for future qualified expenses that may arise through the first quarter of fiscal year 2024-2025;
- \$18,289,977 for various eligible City departmental enhancements, replacements and upgrades, including \$13,729,970 to the ITECH for FY22-23 (radio replacements, network infrastructure upgrades, maintenance, licenses, etc.), Fire and Rescue Department barricades, and UF Health assistance.

Policy Impact Area: Allocation of American Rescue Plan federal funding

Fiscal Impact: Appropriates \$171,847,895.50 in federal American Rescue Plan (ARP) Act funds

Analyst: Clements