

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2022-511

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 28, 2022

Committee(s) of Reference: F

Date of Analysis: July 30, 2022

Type of Action: Appropriation; authorizing budget transfer powers, Ordinance Code waivers; agreement authorization

Bill Summary: This bill appropriates \$37,525,760 from Special Council Contingency – KHA to the Kids Hope Alliance for subsidies and contributions to private organizations. The Kids Hope Alliance Board is authorized to transfer funds through a transfer directive within and between Essential Service Plan Categories subject to a reporting requirement and a 25% cap on transfers out of each Essential Service Category. The Kids Hope Alliance is authorized to contract directly with the entities listed in the grant awards for the following grants - Department of Health & Human Services (SAMHSA) and the Department of Justice Comprehensive Anti-Gang Program for Youth. Per Section 126.107(g) of Chapter 126 -Procurement Code - such services are exempted from competitive solicitation because the services to be provided are being approved via this ordinance. Provisions of Ordinance Code Chapter 77 – Kids Hope Alliance – are waived with regard to the requirement for contracts for children’s services to be competitively procured by KHA via an evaluated bid process and with regard to the application of the Mayor’s transfer authority limitation.

Background Information: The purpose of this legislation is to provide funding for Kids Hope Alliance Essential Service Plans. The appropriated funds will cover the following KHA Essential Service Plans:

- Early Learning Programs - \$6,137,626
- Juvenile Justice Prevention/Intervention Programs - \$2,800,907
- Out of School Time Programs - \$17,240,848
- Preteen and Teen Programs - \$4,555,540
- Special Needs Programs - \$6,748,107
- Grief Counseling & Burial Costs - \$42,732

Policy Impact Area: Kids Hope Alliance budget

Fiscal Impact: Appropriation of \$37,525,760 from Special Council Contingency-KHA

Analyst: Clements