

1 Introduced by the Council President at the request of the Jacksonville
2 Transportation Authority (JTA):

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5 **ORDINANCE 2022-402-E**

6 AN ORDINANCE AMENDING FISCAL YEAR 2020-2021
7 JACKSONVILLE TRANSPORTATION AUTHORITY (JTA)
8 BUDGET; AMENDING ORDINANCE 2020-504-E (THE CITY
9 OF JACKSONVILLE BUDGET ORDINANCE) BY AMENDING
10 THE JTA BUDGET REVISED SCHEDULES O AND P;
11 PROVIDING AN EFFECTIVE DATE.

12
13 **WHEREAS**, Jacksonville Transportation Authority (JTA) has had a
14 practice of amending their Council approved budget to reflect the
15 actual revenues and expenditures of the JTA; and

16 **WHEREAS**, JTA has presented actual revenues and expenditures
17 which affect the City of Jacksonville consolidated budget for the
18 City of Jacksonville fiscal years 2020-21, budget ordinance 2020-504-
19 E respectively; and

20 **WHEREAS**, on December 13, 2021, JTA approved Resolution 2021-15
21 recommending amending Ordinance 2020-504-E, which amends the Fiscal
22 Year 2020-2021 JTA budget, such resolution being attached hereto as
23 **Exhibit 1**;

24 **WHEREAS**, Revised Schedules O and P of JTA's Operations Budget,
25 is amended to show an increase in operating expenses of \$2,298,962
26 in the Bus fund as a result in hazard pay; \$730,673 in the Skyway
27 fund due to additional maintenance costs to keep the system running,
28 and cleaning expenses due to the COVID-19 pandemic; and \$466,480 in
29 the General Fund as the result of project management software,
30 construction-related costs and legal expenses.

31 **BE IT ORDAINED** by the Council of the City of Jacksonville:

1 **Section 1. Amendment of Ordinance 2020-504-E to Revise JTA**
2 **Schedules for the 2020-2021 Budget.** Sections 5.1 and 5.2 of Ordinance
3 2020-504-E are amended, in part, to revise Revised Schedules O and P
4 to the JTA budget. Second Revised Schedules O and P, collectively
5 attached hereto **Exhibit 2**, are by this reference, made a part of
6 Ordinance 2020-504-E.

7 **Section 2. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor, or upon becoming effective
9 without the Mayor's signature.

10
11 Form Approve:

12
13 /s/ Paige H. Johnston

14 Office of General Counsel

15 Legislation Prepared By: Paige H. Johnston

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