Introduced by the Council President at the request of the Mayor:

1

2

3 ORDINANCE 2022-455-E 4 5 AN ORDINANCE APPROPRIATING \$477,324.00 FROM DUVAL COUNTY TAX COLLECTOR INVESTMENT 6 POOL 7 EARNINGS TO PAY FOR COMPLETION OF SURVEILLANCE 8 SYSTEM UPGRADES AND INSTALLATION OF SECURITY 9 BADGE ACCESS SYSTEMS AT VARIOUS TAX COLLECTOR AS 22-084; 10 FACILITIES, INITIATED ΒY в.т. 11 PROVIDING FOR CARRYOVER OF FUNDS INTO FISCAL YEAR 2022-2023; PROVIDING AN EFFECTIVE DATE. 12 13 14 BE IT ORDAINED by the Council of the City of Jacksonville: Appropriation. For the 2021-2022 fiscal year, 15 Section 1. 16 within the City's budget, there are hereby appropriated the indicated 17 sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b): 18 19 (B.T. 22-084, attached hereto as **Exhibit 1** and incorporated herein 20 by this reference): 21 (a) Appropriated from: 22 See B.T. 22-084 \$477,324.00 23 (b) Appropriated to: 24 See B.T. 22-084 \$477,324.00 25 (C) Explanation of appropriation: 26 The funding above is an appropriation of Tax Collector investment pool earnings to pay for installation of 27 surveillance system upgrades and badge access control 28 systems at various Tax Collector facilities. 29 30 Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to complete surveillance system 31

upgrades for the Tax Collector offices at the Yates Building and the 1 2 North Jacksonville Branch. In addition, these funds will be used to 3 install badge access control systems to replace existing punch locks 4 at the North Jacksonville, Neptune Beach, Mandarin, Kernan and Hogan 5 branch offices. Section 3. Carryover. The funds appropriated in this 6 7 Ordinance shall not lapse but shall carryover to fiscal year 2022-8 2023. 9 Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective 10 11 without the Mayor's signature. 12 13 Form Approved: 14 15 /s/ James R. McCain, Jr. Office of General Counsel 16 Legislation prepared by Mary E. Staffopoulos 17 18 GC-#1501039-v1-Tax Collector - Surveillance Upgrades Approp (BT22-084).docx