

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2022-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF
6 JACKSONVILLE'S 2022-2023 FISCAL YEAR
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
9 ADOPTING BUDGETS FOR THE 2022-2023 FISCAL YEAR
10 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
11 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
12 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
13 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;
14 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR
15 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE
16 CAP; PROVIDING POSITION ALLOCATIONS AND
17 TEMPORARY HOURS; ESTABLISHING THE CAPITAL
18 IMPROVEMENT PLAN BUDGET FOR THE 2022-2023 FISCAL
19 YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY
20 DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK
21 FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (SEPTIC
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23 THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET;
24 PROVIDING FOR DECLARATION OF INTENT TO
25 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
26 BUDGETS FOR THE 2022-2023 FISCAL YEAR FOR THE
27 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
28 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
29 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
30 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
31 AUTHORITY AND THE DOWNTOWN VISION BUSINESS

1 IMPROVEMENT DISTRICT; PROVIDING FOR THE APPROVAL
2 OF NON-AD VALOREM ASSESSMENT FOR THE DOWNTOWN
3 VISION BUSINESS IMPROVEMENT DISTRICT AND AN
4 ANNUAL HEARING BEFORE CITY COUNCIL; ESTABLISHING
5 BUDGET RESTRICTIONS; PROVIDING FOR CAPITAL
6 PROJECTS; PROVIDING FOR AUTO ALLOWANCE
7 RESTRICTIONS; PROVIDING FOR PENSION
8 CONTRIBUTIONS; PROVIDING FOR THE APPROVAL OF
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25 FOR THE HOMELESS, INC. FOR CHARITY CARE HEALTH
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BE IT ORDAINED by the Council of the City of Jacksonville:

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12 **Part I. City of Jacksonville.**

13 **Section 1.1 Estimated Revenues; Appropriations.**

14 From the estimated revenues set forth on **Schedule A**, there are

15 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**

16 **2, A-3** and **Schedule B** for the indicated purposes of the City of

17 Jacksonville. The estimated revenues and appropriations provided

18 therein, together with the other applicable provisions of this

19 ordinance, shall constitute the annual budget and appropriations for

20 the City of Jacksonville for its fiscal year beginning October 1,

21 2022 and ending September 30, 2023, which budget is hereby adopted

22 and approved by the Council pursuant to Section 14.02 of the Charter,

23 as amended. Furthermore, the funds in the accounts listed in **Schedule**

24 **AF** shall be available for expenditure during the 2022-2023 fiscal

25 year.

26 **Section 1.2 Restricted Application of Revenues to Fund**

27 **Appropriations.**

28 As required by law and prior ordinance of the Council, the

29 following revenues as set forth on **Schedule A** shall be applied to and

30 appropriated only for the purposes specified below as set forth on

31 **Schedule A, Schedule A-1, Schedule A-2, Schedule A-3, and Schedule**

1 **B:**

2 Ad valorem tax revenues-General Services District. The following
3 sums of ad valorem tax revenues to be assessed, levied and collected
4 by the City within the General Services District are specifically
5 appropriated only for the following purposes, as set forth in the
6 General-Fund General Services District portion of the budget:
7 \$30,275,594 for indigent care to the State of Florida -
8 Disproportionate Share Program in the amounts per the Agreement
9 approved by Ordinance 98-952-E, as amended.

10 The remaining ad valorem tax revenues derived from a levy for
11 general services purposes shall be a part of the general revenues of
12 the General Fund General-Services District.

13 **Section 1.3 Special Provisions.**

14 (a) **City Grants.**

15 The appropriations for non-governmental organizations made on
16 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*
17 *Code*. The appropriations made herein shall be awarded as grants-in-
18 aid to the miscellaneous agencies, and shall not require additional
19 legislation for distribution of funds. These grants shall be
20 administered by City departments as designated in this ordinance. The
21 appropriation made to the Cultural Council of Greater Jacksonville,
22 Inc., (Cultural Council) shall be disbursed directly to the Cultural
23 Council and distributed by the Cultural Council to the various art
24 organizations. A list of art organizations receiving an appropriation
25 shall be provided to the City Council, and each of such receiving
26 organizations shall be recipients within the meaning of and subject
27 to Chapter 118, *Ordinance Code*.

28 (b) **Departmental Capital Outlay.**

29 Except as otherwise specifically provided on **Schedule B**, the
30 appropriations to each organizational unit for capital outlay are
31 appropriated for acquisition of common office furniture and common

1 equipment and for other support of departmental operations.
2 Additional and/or replacement of common office furniture or common
3 office equipment shall be acquired from such appropriations only upon
4 written approval by the City Comptroller after certification from the
5 Chief of Procurement that no such furniture or equipment as requested
6 is available from any other source in the City. This specifically
7 excludes computer or telecommunications items which require the
8 approval of the Information Technology Division.

9 (c) **Carryovers.**

10 Departmental capital outlay carryovers will be as specified on
11 **Schedule AF** except that there will be no carryovers in accounts of
12 less than \$1,000.

13 (d) **Federal Public Service Grants.**

14 The appropriations for non-governmental organizations made on
15 Schedule A-3 were approved via separate legislation and are shown for
16 informational purposes only. These grants are administered by the
17 Housing and Community Development Division.

18 (e) **State, Federal and Other Grant Programs**

19 (1) **Continuing or Receiving Grants requiring no match.** The
20 Grants attached hereto as **Schedule B1-A** requires no City match. These
21 Grants represent continuing multi-year awards or recurring grants
22 which the City applies for annually and for which the City anticipates
23 securing. The Council hereby approves the list of Grants in **Schedule**
24 **B1-A** and approves the appropriation and authorizes an increase in the
25 employee cap during the duration of the grant as applicable upon
26 receiving the grant award contract and subsequent MBRC approval of
27 the Budget Revision form for each grant. Quarterly the Administration
28 shall submit a report to the Finance Committee within two weeks of
29 the end of the quarter. The Mayor and Corporation Secretary are
30 authorized to execute the necessary agreements. **Additional**
31 **appropriation.** There is also appropriated from and to such accounts,

1 for the purposes stated herein, any additional grant funds, to the
2 extent the same becomes available during the term of the grant, and
3 during any permissible extension of the grant term. The Director of
4 Finance and Administration is authorized to make such necessary
5 accounting adjustments, without further Council action, to reflect
6 actual grant revenues received.

7 (2) **Continuation Grant/City Match required and approved.** The
8 Grants attached hereto as **Schedule B1-B** are continuation grants which
9 require a City match. The City match is approved in this budget.
10 The Council approves the list of continuation grants in **Schedule B1-**
11 **B** and approves the appropriation and authorizes an increase in the
12 employee cap during the duration of the grant as applicable upon
13 receiving the grant award contract and subsequent MBRC approval of
14 the Budget Revision form for each grant. Quarterly the Administration
15 shall submit a report to the Finance Committee within two weeks of
16 the end of the quarter. The Mayor and Corporation Secretary are
17 authorized to execute the necessary agreements. **Additional ten**
18 **percent (10%) appropriation or \$20,000, whichever is greater.** There
19 is also appropriated from and to such accounts, for the purposes
20 stated herein, an additional ten percent (10%) or \$20,000, whichever
21 is greater, of the total grant match funds, to the extent the same
22 becomes available during the term of the grant, and during any
23 permissible extension of the grant term. The Director of Finance and
24 Administration is authorized to make such necessary accounting
25 adjustments, without further Council action, to reflect actual grant
26 revenues received.

27 (3) **Florida Inland Navigation District ("FIND") Grants.** The
28 City's budget shall include participation in FIND grants as identified
29 in **Schedule B1-C** attached hereto, and the match for the FIND grants
30 shall be established in a designated FIND contingency. The Council
31 hereby approves the list of FIND Grants in **Schedule B1-C** and approves

1 the appropriation of the grants received and contingency match upon
2 receiving the grant award contract and upon subsequent MBRC approval
3 of the Budget Revision form for each grant. The Administration shall
4 submit a report to the Finance Committee within two weeks of receipt
5 of the FIND grant awards. The Mayor and Corporation Secretary are
6 authorized to execute the necessary agreements.

7 (4) **Match between City of Jacksonville and the Health**
8 **Administration / State Department of Health.** The City's budget shall
9 approve a City match as identified in **Schedule B-6** attached hereto,
10 and those other programs as may be separately approved during the
11 2022-2023 fiscal year.

12 (f) **General Fund/GSD funding for salaries and benefits.**

13 With regard to any Department or entity that receives General
14 Fund/GSD funding for salaries and benefits, if such entity receives
15 grant funding during the course of the year in excess of funds
16 included in the budget, and all or a portion of such excess is used
17 to pay for salaries and/or benefits of employees funded by the General
18 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
19 dollars shall be used to increase the salaries or benefits of any
20 employee, unless approved by MBRC prior to implementation in
21 compliance with the Mayor's Budget transfer authority.

22 **Section 1.4 Employees Authorized; Allocation.**

23 (a) **Employees Generally.** Notwithstanding any provisions to
24 the contrary contained in Section 106.401, *Ordinance Code*, the number
25 of full-time employees authorized to be employed by the City at any
26 one time shall not exceed 7,868 classified positions.

27 (b) **Position Reallocations and Grant Positions.**

28 (1) The employee allocation made in subsection (a) of
29 this section is a unitary cap and general allocation for all City
30 forces. However, the Mayor shall provide to the Council Auditor a
31 copy of written documentation of the reallocation of any of such

1 positions within this unitary cap.

2 (2) Whenever any person who is a grant employee ceases to
3 be an employee under the grant and the grant itself does not expire,
4 that grant position shall not expire, but may be filled by another
5 person under the terms and conditions of the grant. Whenever any
6 grant expires, all of the grant positions authorized for the expired
7 grant herein or in subsequent ordinances shall also expire.

8 **Section 1.5 Temporary Employee Hours; Allocation.**

9 Notwithstanding any provisions to the contrary contained in
10 Section 106.404, *Ordinance Code*, the Council hereby authorizes
11 1,884,689 temporary employee hours. The Mayor shall provide the
12 Council Auditor a copy of written documentation of the allocation of
13 temporary employee hours.

14 **Section 1.6 Capital Improvement Plan Budget.**

15 The capital improvement projects attached hereto as **Schedule A-**
16 **1** represents the first year funding of the five year capital
17 improvement plan (Capital Improvement Plan Budget) and the five year
18 capital improvement plan, except where noted otherwise and such
19 projects are to be undertaken in the Fiscal Year 2022-2023.

20 **Section 1.7 All Years Budget City Debt Management Fund.**

21 There is hereby established an amended All Years Budget for the
22 City's Debt Management Fund of \$2,088,771,872 as detailed on **Schedule**
23 **B-4**. The Fiscal Year 2022-2023 IT System Development Capital Projects
24 are shown by project on **Schedule B4-a**. The Fiscal Year 2022-2023
25 Capital Improvement Projects Funded Via Debt Management Fund are
26 shown on **Schedule B4-b**. The Fiscal Year 2022-2023 Vehicle Replacements
27 are shown on **Schedule B4-c**.

28 **Section 1.8 Septic Tanks.**

29 In compliance with the guidelines described in Sections 751.106
30 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
31 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank

1 Phase Out Program.

2 **Section 1.9 IT Systems Development Program Budget.**

3 Pursuant to Section 106.207, *Ordinance Code*, the IT System
4 Development Program projects attached hereto as **Schedule A-4**
5 represents the first year funding of the five year system development
6 program, except where noted otherwise and such projects are to be
7 undertaken in the Fiscal year 2022-2023.

8 **Section 1.10 Declaration of Intent to Reimburse.**

9 The City of Jacksonville, Florida (the "City") expects to incur
10 expenses for which the City will advance internal funds in order to
11 fund the construction, acquisition, improvement, and equipping of
12 certain capital improvements more specifically described on **Schedule**
13 **B-4** (the "2023 Projects"). The City intends to reimburse itself for
14 all or a portion of such expenses from the proceeds of debt to be
15 incurred by the City. The City hereby declares its official intent
16 to reimburse itself from the proceeds of debt to be incurred by the
17 City for expenses incurred with respect to the 2023 Projects
18 subsequent to the date of this Ordinance. This Ordinance is intended
19 as a declaration of official intent under Treasury Regulation Section
20 1.150-2. The debt to be issued to finance the 2023 Projects is
21 expected not to exceed an aggregate principal amount of \$452,731,939
22 net project funds.

23 **Section 1.11 General Execution Authority.**

24 The Mayor, the Corporation Secretary, the Chief Financial
25 Officer, the General Counsel and such other officers and employees
26 of the City as may be designated by the Mayor are authorized and
27 empowered, collectively and individually, to take all action and
28 steps and to execute all instruments, documents and contracts on
29 behalf of the City that are necessary to carry out the purposes of
30 this Ordinance.

31 **Part II. JEA**

1 **Section 2.1 Estimated Revenues; Appropriations.**

2 From the estimated total revenues and fund balances set forth
3 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
4 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
5 purposes of JEA. There is appropriated to the City the sum of
6 \$122,424,496 from revenues of JEA, calculated as provided in Section
7 21.07, of the Charter, as amended. JEA is hereby authorized to
8 withdraw and expend the accumulated balance sheet fund balances
9 available in its Transmission and Distribution Self Insurance Fund
10 for capital expenditures incurred in connection with a hurricane or
11 other extraordinary, non-recurring events. JEA is also authorized to
12 withdraw and expend the accumulated balance sheet fund balances
13 available in its Electric System and Water and Sewer System and
14 District Energy System Revenue, Rate Stabilization, Renewal and
15 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
16 Reserve Funds and Accounts for the retirement, defeasance or purchase
17 of outstanding Electric System, Water and Sewer System, District
18 Energy System, Bulk Power Supply System and St. Johns River Power
19 Park System debt provided these payments are reflected as payments
20 against the current year's budget and that total revenues are adjusted
21 accordingly. The estimated total revenues, fund balances and
22 appropriations provided therein, together with the other applicable
23 provisions of this ordinance, shall constitute the annual budget and
24 appropriations for JEA for its fiscal year beginning October 1, 2022
25 and ending September 30, 2023, which budget is hereby adopted and
26 approved by the Council pursuant to Sections 14.02 and 21.07 of the
27 Charter, as amended. JEA's expenditure of funds for which grants are
28 anticipated is permitted upon receipt of the grant award and the
29 JEA's Board acknowledgement and approval of same.

30 **Section 2.2 Allocations, Allotments and Transfers.**

31 JEA is authorized to allocate, allot and transfer within, but

1 not between (unless less than \$50,000 cumulative), the sums herein
2 appropriated for more specific purposes within each of the total sums
3 specified on **Schedule C** and **Schedule D** and to transfer from time to
4 time, without Council approval, appropriated funds from one of the
5 purposes for which funds are appropriated by this Part II to another
6 of such purposes, if, in the discretion of JEA, such transfer is
7 necessary to carry out all of the purposes for which funds are hereby
8 appropriated, subject to applicable law; provided, that JEA shall pay
9 over to the Board of Pension Trustees, in addition to any other
10 contribution to the pension funds required by law, the employer's
11 contribution required by Section 9.4, which shall be paid as often
12 as funds therefore are available. Once cumulative transfers between
13 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
14 be obtained. There shall be provided to the Council Auditor, within
15 twenty-four hours after Board approval, a copy of the written
16 documentation of all proposed additional appropriations of funds.
17 There shall also be provided to the Council Auditor at the end of
18 each quarter a copy or a summary of the written documentation of all
19 transfers made between approved budget line items. The number of
20 full-time employees either authorized or employed at any one time
21 shall not exceed 2,294. The Council authorizes 124,800 temporary
22 employee hours.

23 **Part III. Jacksonville Aviation Authority**

24 **Section 3.1 Estimated Revenues; Appropriations.**

25 From the estimated operating and other revenues set forth on
26 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set
27 forth on **Schedule G** and **Schedule H** for the indicated purposes of the
28 Jacksonville Aviation Authority. The estimated revenues and
29 appropriations provided therein, together with the other applicable
30 provisions of this ordinance, shall constitute the annual budget and
31 appropriations for the Jacksonville Aviation Authority for its fiscal

1 year beginning October 1, 2022 and ending September 30, 2023, which
2 budget is hereby adopted and approved by the Council pursuant to
3 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
4 Florida, as amended. JAA's expenditure of funds for which grants are
5 anticipated is permitted upon receipt of the grant award and the
6 JAA's Board acknowledgement and approval of same.

7 **Section 3.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Aviation Authority is authorized to allocate,
9 allot and transfer within, but not between (unless less than \$50,000
10 cumulative), the sums herein appropriated for more specific purposes
11 within each of the total sums specified on **Schedule G** and **Schedule H**
12 and to transfer from time to time, without Council approval,
13 appropriated funds from one of the purposes for which funds are
14 appropriated by this Part III to another of such purposes, if, in the
15 discretion of the Jacksonville Aviation Authority, such transfer is
16 necessary to carry out all of the purposes for which funds are hereby
17 appropriated, subject to applicable law provided that the
18 Jacksonville Aviation Authority shall pay the employer's contribution
19 over to the Florida Retirement System, in addition to any other
20 contribution to the pension funds required by law, which shall be
21 paid as often as funds are available. Once cumulative transfers
22 between **Schedule G** and **Schedule H** exceed \$50,000, City Council
23 approval must be obtained. There shall be provided to the Council
24 Auditor, within twenty-four hours after Board approval, a copy of the
25 written documentation of all proposed additional appropriations of
26 funds. JAA shall not make any budget transfers related to any runway
27 expansion at Craig Airport without seeking prior approval from City
28 Council. There shall also be provided to the Council Auditor at the
29 end of each quarter a copy or a summary of the written documentation
30 of all transfers made between approved budget line items. The number
31 of full-time employees authorized at any one time shall not exceed

1 296. The Council authorizes 3,400 temporary employee hours.

2 **Part IV. Jacksonville Port Authority**

3 **Section 4.1 Estimated Revenues: Appropriations.**

4 From the estimated operating, tax and other revenues set forth
5 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums
6 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
7 the Jacksonville Port Authority. The estimated revenues and
8 appropriations provided therein, together with the other applicable
9 provisions of this ordinance, shall constitute the annual budget and
10 appropriations for the Jacksonville Port Authority for its fiscal
11 year beginning October 1, 2022 and ending September 30, 2023, which
12 budget is hereby adopted and approved by the Council pursuant to
13 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
14 Florida, as amended. The Jacksonville Port Authority's expenditure
15 of funds for which grants are anticipated is permitted upon receipt
16 of the grant award and the Jacksonville Port Authority's Board
17 acknowledgement and approval of same.

18 **Section 4.2 Allocations, Allotments and Transfers.**

19 The Jacksonville Port Authority is authorized to allocate, allot
20 and transfer within, but not between (unless less than \$50,000
21 cumulative), the sums herein appropriated for more specific purposes
22 within each of the total sums specified on **Schedule I** and **Schedule J**
23 and to transfer from time to time, without Council approval,
24 appropriated funds from one of the purposes for which funds are
25 appropriated by this Part IV to another of such purposes, if, in the
26 discretion of the Jacksonville Port Authority, such transfer is
27 necessary to carry out all of the purposes for which funds are hereby
28 appropriated, subject to applicable law; provided that the
29 Jacksonville Port Authority shall pay the employer's contribution
30 over to the Florida Retirement System, in addition to any other
31 contribution to the pension funds required by law, which shall be

1 paid as often as funds are available. Once cumulative transfers
2 between **Schedule I** and **Schedule J** exceed \$50,000, City Council
3 approval must be obtained. There shall be provided to the Council
4 Auditor, within twenty-four hours after Board approval, a copy of the
5 written documentation of all proposed additional appropriations of
6 funds. There shall also be provided to the Council Auditor at the end
7 of each quarter a copy or a summary of the written documentation of
8 all transfers made between approved budget line items. The number of
9 full-time employees authorized at any one time shall not exceed 182.
10 The Council authorizes 6,760 temporary employee hours.

11 **Part V. Jacksonville Transportation Authority**

12 **Section 5.1 Estimated Revenues; Appropriations.**

13 From the estimated revenues and fund balances set forth on
14 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set
15 forth on **Schedule P** and **Schedule R** for the indicated purposes of the
16 Mass Transit Division and the Engineering Division of the Jacksonville
17 Transportation Authority. The estimated revenues, fund balances and
18 appropriations provided therein, together with the other applicable
19 provisions of this ordinance, shall constitute the annual budgets and
20 appropriations for the Jacksonville Transportation Authority for its
21 fiscal year beginning October 1, 2022 and ending September 30, 2023,
22 which budgets are hereby adopted and approved by the Council pursuant
23 to Section 14.02 of the Charter, as amended, and Section 349.041,
24 Florida Statutes. Jacksonville Transportation Authority's expenditure
25 of funds for which grants are anticipated is permitted upon receipt
26 of the grant award and the Jacksonville Transportation Authority's
27 Board acknowledgement and approval of same. Section 212.055(1)(d)
28 (Discretionary sales surtaxes; legislative intent; authorization and
29 use of proceeds), *Florida Statutes*, provides that proceeds from the
30 surtax be applied to as many or as few of the uses enumerated in
31 Section 212.055, Florida Statutes, in whatever combination the county

1 commission deems appropriate. Based on the statutory language, JTA
2 and the City Council will meet to discuss the City Council's "deemed
3 appropriate" use of the local option sales tax in excess of the
4 \$92,500,560 budgeted in fiscal year 2022-2023. For fiscal year 2022-
5 2023, any sales tax revenue collected in excess of the budgeted amount
6 of \$92,500,560 may not be expended without further Council
7 appropriation. The Jacksonville Transportation Authority shall accept
8 as proof of senior citizen eligibility a JTA issued Senior STAR card
9 and shall permit all persons age 65 and over to obtain a Senior STAR
10 card and ride for free at all times.

11 **Section 5.2 Allocations, Allotments and Transfers.**

12 The Jacksonville Transportation Authority is authorized to
13 allocate and allot the sums herein appropriated for more specific
14 purposes, within each of the total sums specified on **Schedule P** and
15 **Schedule R**, except for the Fund Balance Reserves, and to transfer
16 from time to time, without Council approval, appropriated funds from
17 one of the purposes for which funds are appropriated by this Part V
18 to another of such purposes, if, in the discretion of the Authority,
19 such transfer is necessary to carry out all of the purposes for which
20 funds are hereby appropriated, subject to applicable law. There shall
21 be provided to the Council Auditor, within twenty-four hours after
22 Board approval, a copy of the written documentation of all proposed
23 additional appropriations of funds. There shall also be provided to
24 the Council Auditor at the end of each quarter a copy or a summary
25 of the written documentation of all transfers made between approved
26 budget line items. The number of full-time employees authorized at
27 any one time shall not exceed 840. The Council authorizes 46,619
28 temporary employee hours.

29 **Part VI. Police and Fire Pension Fund**

30 **Section 6.1 Estimated Revenues; Appropriations.**

31 From estimated revenues and fund balances set forth on **Schedule**

1 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.
2 The estimated revenues, fund balances and appropriations provided
3 therein, together with the other applicable provisions of this
4 ordinance, shall constitute the annual budget and appropriations for
5 the Police and Fire Pension Fund for its fiscal year beginning October
6 1, 2022 and ending September 30, 2023, which budget is hereby adopted
7 and approved by the Council pursuant to Sections 5.07 and 14.02 of
8 the Charter; Section 121.101(d), *Ordinance Code*.

9 **Section 6.2 Allocations, Allotments and Transfers.**

10 The Police and Fire Pension Fund is authorized to allocate and
11 allot the sums herein appropriated for more specific purposes within
12 each of the total sums specified on **Schedule AC**, except for reserved
13 funds, and to transfer from time to time, without Council approval,
14 appropriated funds from one of the purposes for which funds are
15 appropriated by this Part VI to another of such purposes. There shall
16 be provided to the Council Auditor, within twenty-four hours after
17 Board approval, a copy of the written documentation of all proposed
18 additional appropriations of funds. There shall also be provided to
19 the Council Auditor at the end of each quarter a copy or a summary
20 of the written documentation of all transfers made between approved
21 budget line items.

22 **Part VII. Jacksonville Housing Finance Authority**

23 **Section 7.1 Estimated Revenues; Appropriations.**

24 From the estimated operating and other revenues set forth on
25 **Schedule N**, there are hereby appropriated the sums set forth on
26 **Schedule N** for the indicated purposes of the Jacksonville Housing
27 Finance Authority. The estimated revenues and appropriations provided
28 therein, together with the other applicable provisions of this
29 ordinance, shall constitute the annual budget and appropriations for
30 the Jacksonville Housing Finance Authority for its fiscal year
31 beginning October 1, 2022 and ending September 30, 2023, which budget

1 is hereby adopted and approved by the Council pursuant to Section 5
2 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

3 **Section 7.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Housing Finance Authority is authorized to
5 allocate, allot and transfer within, but not between (unless less
6 than \$50,000 cumulative), the sums herein appropriated for more
7 specific purposes within each of the total sums specified on **Schedule**
8 **N** and to transfer from time to time, without Council approval,
9 appropriated funds from one of the purposes for which funds are
10 appropriated by this Part VII to another of such purposes, if, in the
11 discretion of the Jacksonville Housing Finance Authority, such
12 transfer is necessary to carry out all of the purposes for which
13 funds are hereby appropriated, subject to applicable law. Once
14 cumulative transfers between **Schedule N** exceed \$50,000, City Council
15 approval must be obtained. There shall be provided to the Council
16 Auditor, within twenty-four hours after Board approval, a copy of the
17 written documentation of all proposed additional appropriations of
18 funds. There shall also be provided to the Council Auditor at the end
19 of each quarter a copy or a summary of the written documentation of
20 all transfers made between approved budget line items. The
21 Jacksonville Housing Finance Authority utilizes Housing & Community
22 Development Division staff on a cost-reimbursement basis as
23 authorized in Section 52.105, *Ordinance Code*. The monetary amount
24 budgeted represents 25% of the Director - Finance position, 55% of
25 the Contract Compliance Manager position and 20% of the Chief of
26 Housing.

27 **Part VIII. Downtown Vision Business Improvement District**

28 **Section 8.1 Estimated Revenues; Appropriations.**

29 From estimated revenues and fund balances set forth on **Schedule**
30 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
31 The estimated revenues, fund balances and appropriations provided

1 therein, together with the other applicable provisions of this
2 ordinance, shall constitute the annual budget and appropriations for
3 the Business Improvement District Fund for its fiscal year beginning
4 October 1, 2022 and ending September 30, 2023.

5 **Section 8.2 Allocations, Allotments and Transfers.**

6 The Business Improvement District Fund is authorized to allocate
7 and allot the sums herein appropriated for more specific purposes
8 within each of the total sums specified on **Schedule AE**, except for
9 reserved funds, and to transfer from time to time, without Council
10 approval, appropriated funds from one of the purposes for which funds
11 are appropriated by this Part VIII to another of such purposes. There
12 shall be provided to the Council Auditor, within twenty-four hours
13 after Board approval, a copy of the written documentation of all
14 proposed additional appropriations of funds. There shall also be
15 provided to the Council Auditor at the end of each quarter a copy or
16 a summary of the written documentation of all transfers made between
17 approved budget line items.

18 **Section 8.3 Approval of Non-ad valorem Assessment.**

19 The Council hereby confirms the 2022 non-ad valorem for the
20 Downtown Business Improvement District, as established by Ordinance
21 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
22 Said assessment shall be equal to the value of 1.1 mills on each
23 property identified in Ordinance 2021-292-E and the Assessment Roll
24 approved by Ordinance 2022-488-E, providing anticipated revenue of
25 \$2,710,413

26 **Section 8.4 Annual Public Hearing before the City Council**
27 **Finance Committee.**

28 In addition to any other required public hearing, Downtown
29 Vision, Inc.'s annual public hearing regarding the Downtown Business
30 Improvement District's 2022-2023 budget was held at the regularly
31 scheduled August 16, 2022 City Council Finance Committee meeting.

1 follows:

2 a. From the City - \$38,389,815

3 b. From JEA - \$43,985,801

4 c. From JHA - \$1,108,495

5 d. From NFTPO - \$123,365

6 (ii) The employer contribution to the Corrections Officers'
7 Retirement Plan is hereby set at \$17,185,973, in accordance with the
8 October 1, 2021 valuation.

9 (iii) The employer contribution to the Police and Fire Pension
10 Fund is hereby set at \$156,993,838 as determined by the plan actuary
11 as of the October 1, 2021 valuation.

12 **Section 9.5 Approval of Non-ad valorem Assessment for**
13 **Stormwater Management Service.**

14 In accordance with the provisions of Ordinance 2010-445-E and
15 2010-672-E, the Council hereby confirms the 2022 non-ad valorem
16 assessment for Stormwater Management Service, first established in
17 Ordinance 2010-445-E. Said assessment on all non-exempt property
18 within the consolidated government of the City, excluding Urban
19 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
20 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
21 Ordinance 2010-672-E, providing anticipated revenue of \$33,274,365.
22 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
23 Section 715.208, *Ordinance Code*, and the Assessment Roll at
24 <https://cityfeespublic.coj.net/> is hereby approved.

25 **Section 9.6 Annual Public Hearing before the City Council**
26 **regarding Approval of Non-ad valorem Assessment for Stormwater**
27 **Management Service.**

28 The annual public hearing regarding the Stormwater Management
29 non ad valorem assessment for properties was held at the regularly
30 scheduled City Council meeting on September 13, 2022.

31 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**

1 **Waste Services.**

2 In accordance with the provisions of Ordinance 2010-446-E and
3 2010-673-E, the Council hereby confirms the 2022 non-ad valorem
4 assessment for Solid Waste Services, first established in Ordinance
5 2010-446-E. Said assessment on all non-exempt property within the
6 consolidated government of the City, excluding Urban Services
7 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
8 accordance with Section 2 of Ordinance 2010-673-E, providing
9 anticipated revenue of \$42,159,738. This Ordinance shall be deemed
10 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
11 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
12 hereby approved.

13 **Section 9.8 Annual Public Hearing before the City Council**
14 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
15 **Services.**

16 The annual public hearing regarding the Solid Waste Services
17 non-ad valorem assessment for properties was held at the regularly
18 scheduled City Council meeting on September 13, 2022.

19 **PART X. Waivers.**

20 **Section 10.1 Postage and communication expenses of Council**
21 **members, Waiver of Section 10.105, Ordinance Code.**

22 The provisions of Section 10.105 (Postage and communication
23 expenses of Council members), *Ordinance Code*, establishes the amount
24 allowable for City Council communication and postage. The conflicting
25 provisions are hereby waived to reduce those City Council allowable
26 postage and communication amounts.

27 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**
28 **Park Improvement Trust Fund), Ordinance Code.**

29 Section 111.183, *Ordinance Code*, requiring trust funds to be
30 used for improvements to Tayé Brown Regional Park, is hereby waived
31 to allow for funds to be used for operational costs at the Equestrian

1 Center.

2 **Section 10.3 Waiver of Ordinance 2000-1079-E, as amended by**
3 **Ordinance 2001-795-E.**

4 Pursuant to the provisions made in Ordinance 2000-1079-E, as
5 amended by Ordinance 2001-795-E, and related exhibits, funds received
6 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
7 within the Downtown Economic Development Fund to be utilized for
8 future downtown projects. Those provisions are waived herein to the
9 extent that loan repayments for the 2022-2023 fiscal year shall be
10 deposited into the Northeast Tax Increment District - USD1C, Fund
11 10801.

12 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**
13 **Procedures), Ordinance Code.**

14 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
15 requiring a Preliminary Rate Ordinance for the non-ad valorem
16 assessment for Stormwater Management Service confirmed in Section 9.5
17 and for the non-ad valorem assessment for Solid Waste Services
18 confirmed in Section 9.7 is hereby waived due to no increase in the
19 originally established rates.

20 **Part XI. Miscellaneous Provisions**

21 **Section 11.1 Public Works Charge Back Limitations.**

22 No charge back shall be charged to any City Council
23 appropriations from bonded discretionary District Council funds. In
24 order to properly allocate all costs related to all other capital
25 projects, all requests for project management and/or design services
26 anticipated to exceed \$5,000 per project shall be accompanied by an
27 identified funding source and project number.

28 Prior to implementation of the \$5,000 Charge Back limitation,
29 the Department shall establish a rate structure, per person hourly
30 rate and tracking mechanism, including detailed hourly time sheets
31 broken down by project. Furthermore, the department shall forecast

1 the cost of the average project for a conceptual design, including
2 drawing and cost estimates.

3 **Section 11.2 Food and Beverage appropriation pursuant to**
4 **Section 106.203(b), Ordinance Code.**

5 The Food and Beverage appropriation is attached hereto as
6 **Attachment A.** The Municipal Purpose for each index appropriation is
7 on file with the Council Secretary.

8 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
9 **Aid.**

10 Pursuant to various ordinances of the City, Jacksonville Area
11 Legal Aid receives funding from the Court system for assorted
12 statutorily and judicially imposed fees and costs. Funds are collected
13 by the courts and deposited with the City. All payments made from
14 these funds to Jacksonville Area Legal Aid shall be made monthly, in
15 arrears, after the payments have been received by the City of
16 Jacksonville and deposited into the Trust Funds. In addition to the
17 foregoing, all contracts between the City and Jacksonville Area Legal
18 Aid shall reflect payments in accordance with this section. The City
19 shall not be liable for, nor shall it pay to Jacksonville Area Legal
20 Aid, any more money than is received by the City pursuant to the
21 applicable statutes and ordinances.

22 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
23 **for time, equipment, material and personnel.**

24 The fee collected for stormwater expenses is collected in a
25 Stormwater account, fund 44101. The expenditures from that account
26 shall be tracked allocating those funds to time, equipment, materials,
27 and personnel. The Department of Public Works has committed to
28 tracking expenses and those tracked expenses are reflected in the
29 quarterly summary reports prepared within the Finance Department and
30 submitted to the Council Auditor's Office and City Council. Such
31 detail shall be in accordance with instructions provided by the

1 Council Auditor's Office. The quarterly reporting of time and activity
2 will provide the ability to substantiate the appropriate use of the
3 City Stormwater User Fee in all years going forward as of October 1,
4 2012 with the first report made available thirty days after the end
5 of each quarter, and sixty days after fiscal year end.

6 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
7 **care appropriation.**

8 The City of Jacksonville and Shands Jacksonville agree that payment
9 by the City of Jacksonville in the 2022-2023 fiscal year indigent care
10 appropriation shall be in the amount not to exceed \$40,000,000 with
11 \$30,275,594 of this amount being appropriated pursuant to this Ordinance
12 and the balance of \$9,724,406 being American Rescue Plan Act dollars
13 from the U.S. Department of Treasury appropriated by Ordinance 2022-513.

14 **Section 11.6 CRA Resolutions.**

15 All Community Redevelopment Area Board Resolutions approved by
16 the Board and signed by the Board Chair, shall be forwarded with all
17 accompanying attachments, to the Chief Administrative Officer of the
18 City of Jacksonville for transmittal.

19 **Section 11.7 2022-2023 fiscal year Recapture review for**
20 **contribution to funds with negative cash balances.**

21 Section 106.106 (i), *Ordinance Code*, requires the recapture of
22 funds with the intent of increasing the Operating Reserves and
23 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
24 *Code*, requires that the Director of Finance and Administration shall
25 provide to the Council Auditor the recapture journal entry. For the
26 Fiscal Year 2022-2023, the Director of Finance and Administration
27 shall include within this communication to the Council Auditor all
28 funds that have negative balances. The Council Auditor will, in
29 conjunction with the Director of Finance and Administration, provide
30 a list to the Finance Committee on recommendations of which funds to
31 address before recapturing the balances to the Operating Reserves and

1 Emergency Reserves.

2 **Section 11.8 Emergency Funds from Public Buildings.**

3 In the 2022-2023 budget, \$250,000 has been appropriated to
4 Public Buildings for emergency funds. Prior to expenditures, Public
5 Buildings shall justify the nature of the emergency and obtain
6 authorization from the Chief Financial Officer, or if unavailable,
7 the Chief Administrative Officer.

8 **Section 11.9 City Council Postage.**

9 Each District Council Member shall be allotted \$1,000 per
10 District Council Member. The remaining \$36,000 for postage shall be
11 distributed at the discretion of the Council President to all Council
12 Members.

13 **Section 11.10 Agreements Between the City of Jacksonville**
14 **Office of General Counsel and Conflict Counsel for Jacksonville**
15 **Sheriff's Office.**

16 There is hereby approved, and the General Counsel, or his
17 designee, and Corporation Secretary are hereby authorized to execute
18 and deliver, those certain agreements between the City of Jacksonville
19 and special counsel identified by the General Counsel pursuant to
20 Section 108.505, *Ordinance Code*, for selection and retention of
21 conflict counsel in representing Jacksonville Sheriff's Office police
22 officers, reserve officers, and corrections officers in civil cases
23 in which the Office of General Counsel has determined the existence
24 of a conflict or potential conflict of interest between the City and
25 an officer's legal position in the litigation. This authorization and
26 approval is granted for agreements in aggregate not to exceed an
27 amount of \$90,000 for the 2022-2023 fiscal year.

28 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
29 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

30 The Mayor, or his designee, and the Corporation Secretary are
31 hereby authorized to execute an amendment to Florida Theatre

1 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
2 City's funding to be used to pay any vendors approved by the City
3 that are necessary to complete the Improvements (as defined in the
4 contract), including, but not limited to, design professionals,
5 construction companies, equipment and material suppliers, and project
6 managers.

7 **Part XII. Direct Contracts**

8 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up**
9 **to seven Emergency Departments (\$1,000,000); Authorizing Direct**
10 **Contracting and Invoking the Exception in Section 126.107(g),**
11 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**
12 **funding through a competitive evaluated award process), Ordinance**
13 **Code; Designating the Jacksonville Fire and Rescue Department and**
14 **Chief Financial Officer to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or his
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,
19 *Ordinance Code*, from October 1, 2022 through September 30, 2023
20 and to appropriate \$1,000,000 to be used for Project Save Lives
21 for combatting the opioid crisis, subject to the terms, scope
22 and conditions more fully described in **Exhibit 1** attached
23 hereto. Additionally, the Mayor, or his designee, and the
24 Corporation Secretary are hereby authorized to execute
25 additional technical amendments to the contract, provided no
26 modification to the contract may increase the financial
27 obligations or the liability of the City and any such
28 modification shall be technical only and shall be subject to
29 appropriate legal review and approval of the General Counsel,
30 or his or her designee, and all other appropriate action required
31 by law.

1 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

2 The City is hereby authorized to enter into a service contract
3 with GCS from October 1, 2022 through September 30, 2023 to
4 provide funding to GCS in conjunction with Project Save Lives
5 to combat opioid addiction and for treatment and related
6 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
7 procurement is exempted from competitive solicitation. With the
8 exception of the foregoing, all other provisions of Chapter 126,
9 *Ordinance Code*, shall remain in full force and effect.

10 **3. Approval and authorization to execute agreements with up to
11 seven Emergency Departments.**

12 As part of the Project Save Lives
13 opioid program, the City may need to negotiate and execute
14 agreements, including amendments, with up to seven (7) Emergency
15 Departments to effectuate the respective duties and obligations
16 of the parties under the program. The Mayor, or his designee,
17 and the Corporation Secretary, are hereby authorized to execute
18 amendments as necessary to existing agreements with St.
19 Vincent's Health Systems, Inc. ("Ascension Health System")
20 (Riverside and Southside), Memorial Healthcare Group, Inc.,
21 Orange Park Medical Center, Inc. (Park West), Southern Baptist
22 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville
23 Medical Center, Inc., and new agreements or memoranda of
24 understanding with additional Emergency Departments, and all
25 other contracts and documents as may, in the opinion of the
26 City's Office of General Counsel and Risk Management Division,
27 be deemed appropriate to accomplish the intent of the Project
28 Save Lives opioid program, as more fully described in **Exhibit 1**
29 attached hereto.

30 **4. Invoking applicable exemption(s) in Section 126.107, Ordinance
31 Code, to allow Up to seven Emergency Departments to participate
 in Project Save Lives program.** The City is authorized to allow

1 up to seven (7) Emergency Departments located in Duval County
2 to participate in the Project Save Lives program. The City shall
3 select the seven Emergency Departments pursuant to an exemption
4 found in Section 126.107, *Ordinance Code*, or as otherwise
5 consistent with Chapter 126 (Procurement Code), *Ordinance Code*.

6 **5. Waiver of Section 118.107 (Nonprofits to receive funding through
7 a competitive evaluated award process), *Ordinance Code*.** The

8 provisions of Section 118.107, *Ordinance Code*, are hereby waived
9 to allow for direct contracts between the City of Jacksonville
10 and GCS and between the City of Jacksonville and up to seven (7)
11 Emergency Departments located in Duval County. GCS is a non-
12 profit organization providing both inpatient and outpatient
13 services regarding substance abuse. The City finds that GCS is
14 a justified direct contract because GCS has provided these
15 services for decades and has performed the Project Save Lives
16 program since its inception. The City finds that Emergency
17 Departments located in Duval County are justified direct
18 contracts because they serve and identify patients in need of
19 Project Save Lives program services.

20 **6. Oversight.** The Jacksonville Fire and Rescue Department shall
21 oversee the administration of the agreements described herein.
22 Review and distribution of funding shall be overseen and managed
23 by the Chief Financial Officer of the City of Jacksonville.

24 **Section 12.2 United Way of Northeast Florida, Inc. (United
25 Way) (\$150,000); Authorizing Direct Contracting and Invoking the
26 Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section
27 118.107 (Nonprofits to receive funding through a competitive
28 evaluated award process), *Ordinance Code*; Designating the Office of
29 Grants and Contract Compliance to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or his designee,
31 and the Corporation Secretary are hereby authorized to negotiate

1 and execute a grant agreement, including amendments thereto, in
2 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
3 United Way of Northeast Florida, Inc. in a not to exceed amount
4 of \$150,000 for the 2022-2023 fiscal year to be used for the
5 United Way 2-1-1 program to provide a three-digit telephone number
6 that enables people in need of services to connect with
7 appropriate community and human resources services, subject to
8 the terms, scope and conditions more fully described in **Exhibit**
9 **2** attached hereto. Receipt of this grant shall be to the exclusion
10 of any other city grants for the funded program for FY 2022-2023,
11 not including funding received from the Florida's First Coast
12 Relief Fund.

13 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.** The
14 City is hereby authorized to enter into a grant agreement with
15 United Way of Northeast Florida, Inc. (United Way) to provide
16 funding to United Way in conjunction with their community and
17 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
18 such procurement is exempted from competitive solicitation. With
19 the exception of the foregoing, all other provisions of Chapter
20 126, *Ordinance Code*, shall remain in full force and effect.

21 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process), *Ordinance Code*.** The
23 provisions of Section 118.107, *Ordinance Code*, are hereby waived
24 to allow for a direct contract between the City of Jacksonville
25 and United Way. The City finds that this contract is justified
26 because United Way is a non-profit organization that operates the
27 2-1-1 program which provides a three-digit telephone number that
28 assists people in need of services to connect with appropriate
29 community resources and services.

30 **4. Oversight.** The Office of Grants and Contract Compliance of the
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 12.3 Agape Community Health Center, Inc. (\$153,603);**
3 **Authorizing Direct Contracting, and Invoking the Exemption in Section**
4 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
5 **receive funding through a competitive evaluated award process),**
6 **Ordinance Code; Designating the Office of Grants and Contract**
7 **Compliance to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or his
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute a Letter of Agreement, including
11 amendments thereto, between the City of Jacksonville, on behalf
12 of Agape Community Health Center, Inc. ("Agape"), and the State
13 of Florida Agency for Health Care Administration ("AHCA"), and
14 a grant agreement between the City and Agape, including
15 amendments thereto, in accordance with Chapter 118, Parts 1-5,
16 *Ordinance Code*, in an not to exceed amount of \$153,603 for an
17 intergovernmental transfer to be used for one time funding
18 during the 2022-2023 fiscal year to provide matching funding for
19 health services for some of the City's neediest individuals and
20 families, diverting them from emergency rooms to a primary care
21 medical home, subject to the terms, scope and conditions more
22 fully described in **Exhibit 3** attached hereto.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

24 The City is hereby authorized to enter into a grant agreement
25 with Agape Community Health Center, Inc. to provide health
26 services involving examination, diagnosis, treatment,
27 prevention, and medical consultation and administration.
28 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
29 is exempted from competitive solicitation. With the exception
30 of the foregoing, all other provisions of Chapter 126, *Ordinance*
31 *Code*, shall remain in full force and effect.

1 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
2 **a competitive evaluated award process), Ordinance Code.** The
3 provisions of Section 118.107, *Ordinance Code*, are hereby waived
4 to allow for a direct contract between the City of Jacksonville
5 and Agape. The City finds that this direct contract is justified
6 because Agape operates a primary health care services program
7 that will receive Federally Qualified Health Center ("FQHC")
8 Low-Income Pool ("LIP") funding from AHCA. The combined funds
9 will be used for emergency room diversion and preventative care.

10 **4. Oversight.** The Office of Grants and Contract Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.**
14 **(\$270,000); Authorizing Direct Contracting and Invoking the Exemption**
15 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**
16 **(Nonprofits to receive funding through a competitive evaluated award**
17 **process), Ordinance Code; Designating the Office of Grants and**
18 **Contract Compliance to Oversee Project.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
24 not to exceed amount of \$270,000 for the 2022-2023 fiscal year
25 to be used to partner with Mental Health Resource Center to
26 continue building and providing an Urban Rest Stop Program and
27 to continue providing emergency shelter, rapid rehousing,
28 permanent supportive housing, case management, meals, life
29 skills, employment assistance and referrals, career education,
30 primary health and dental care, mental health care, substance
31 abuse counseling, showers, laundry and mail access to the City's

1 street homeless, subject to terms, scope and conditions more
2 fully described in **Exhibit 4** attached hereto.

3 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

4 The City is hereby authorized to enter into a grant agreement
5 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
6 added personnel and security in the amount of \$129,568 and
7 temporary housing, utilities, supplies, and administrative costs
8 in the amount of \$140,432. Pursuant to Section 126.107(g),
9 *Ordinance Code*, such procurement is exempted from competitive
10 solicitation. With the exception of the foregoing, all other
11 provisions of Chapter 126, *Ordinance Code*, shall remain in full
12 force and effect.

13 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
14 a competitive evaluated award process), Ordinance Code.**

15 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
16 to allow for a direct contract between I.M. Sulzbacher Center
17 for the Homeless, Inc. and the City of Jacksonville. The City
18 finds that this direct contract is justified I.M. Sulzbacher
19 Center for the Homeless, Inc. is a non-profit organization that
20 administers and provides the Urban Rest Stop program as part of
21 a collaborative effort with the City and the Mental Health
22 Resource Center. This program is designed to assist one of the
23 City's most vulnerable populations by helping homeless
24 individuals find and obtain housing and mental health services.

25 **4. Oversight.** The Office of Grants and Contract Compliance of the
26 Department of Finance and Administration shall oversee the
27 project described herein.

28 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**
29 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**
30 **with the State of Florida Agency for Health Care Administration**
31 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**

1 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**
2 **Sulzbacher Programs; Designating the Social Services Division of the**
3 **Department of Recreation, Parks and Community Services to Oversee the**
4 **Project.**

5 **1. Approval and authorization to execute.** The Mayor, or his
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a Letter of Agreement, including
8 amendments thereto, between the City of Jacksonville, on behalf
9 of Sulzbacher, and AHCA, and a funding agreement between the
10 City and Sulzbacher, allowing the City to process an
11 intergovernmental transfer in an amount not to exceed
12 \$247,454.05 for the 2022-2023 fiscal year to be used for funding
13 to provide an increased provision of charity care health
14 services through Sulzbacher. The agreement with Sulzbacher shall
15 acknowledge that the amount remitted to AHCA (\$247,454.05) shall
16 be considered a portion of its total 2022-2023 Social Services
17 Division funding of \$591,738.

18 **2. Confirmation of program participation.** No agreements between the
19 City and Sulzbacher will be executed, and no funding disbursed
20 by the City to the State until the City confirms adequate
21 participation in the Intergovernmental Transfers Program by
22 other counties and government entities in the State to ensure
23 that Sulzbacher will receive at least \$247,454.05 from AHCA.

24 **3. Oversight.** The Social Services Division of the Department of
25 Parks, Recreation and Community Services shall oversee the
26 project described herein.

27 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**
28 **Authorizing the Execution of a Letter of Agreement with the State of**
29 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
30 **Agreement Between the City and MHRC; Allowing up to \$711,049 of City**
31 **Funds to be Remitted to AHCA for MHRC Programs; Designating the Social**

1 **Services Division of the Department of Recreation, Parks and Community**
2 **Services to Oversee the Project.**

3 **1. Approval and authorization to execute.** The Mayor, or his
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a Letter of Agreement, including
6 amendments thereto, between the City of Jacksonville, on behalf
7 of MHRC, and AHCA, and a funding agreement between the City and
8 MHRC, allowing the City to process an intergovernmental transfer
9 in an amount not to exceed \$711,049 for the 2022-2023 fiscal
10 year to be used for funding to provide an increased provision
11 of charity care health services through MHRC. The agreement with
12 MHRC shall acknowledge that the amount remitted to AHCA
13 (\$711,049) shall be considered a portion of its total 2022-2023
14 contract funding of \$2,228,632.

15 **2. Confirmation of program participation.** No agreements between the
16 City and AHCA will be executed and no funding disbursed by the
17 City to the State until the City confirms adequate participation
18 in the Intergovernmental Transfers Program by other counties and
19 government entities in the State to ensure that MHRC will receive
20 at least \$711,049 from AHCA.

21 **3. Oversight.** The Social Services Division of the Department of
22 Parks, Recreation and Community Services and the Office of
23 Grants and Contract Compliance of the Department of Finance and
24 Administration shall oversee the project described herein.

25 **Section 12.7 Cure Violence Program ("Program") and Six**
26 **Contractors (\$3,530,000); Authorizing Direct Contracting and Invoking**
27 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
28 **118.107 (Nonprofits to receive funding through a competitive**
29 **evaluated award process), Ordinance Code; Expenditure of Public Funds**
30 **on Food Pursuant to Section 106.203(b), Ordinance Code; Designating**
31 **the Office of Grants and Contract Compliance to Oversee the Program.**

1 **1. Approval and authorization to execute.** The Mayor, or his
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute separate grant agreements, including
4 amendments thereto, with six (6) contractors to provide services
5 in support of the Program, which was established to reduce and
6 prevent shootings and killings in Jacksonville, said contracts
7 to cover the period from October 1, 2022 through September 30,
8 2023, and to appropriate \$3,530,000 to provide funding for the
9 provision of services in support of the Program. Additionally,
10 the Mayor, or his designee, and the Corporation Secretary are
11 hereby authorized to execute additional technical amendments to
12 these contracts, provided no modification to the contracts may
13 increase the financial obligations or the liability of the City
14 and any such modification shall be technical only and shall be
15 subject to appropriate legal review and approval of the General
16 Counsel, or his or her designee, and all other appropriate action
17 required by law.

18 **2. Approval and authorization to execute agreements with up to six**
19 **contractors.** The Mayor, or his designee, and the Corporation
20 Secretary, are hereby authorized to negotiate and execute
21 contracts, including amendments thereto, with Cure Violence
22 Global, Inc. in an amount not to exceed \$85,000, Bridges to the
23 Cure, LLC in an amount not to exceed \$865,000, Reintegration
24 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an
25 amount not to exceed \$865,000, The Potter's House Christian
26 Fellowship, Inc. d/b/a The Sites Community Development
27 Empowering Center in an amount not to exceed \$865,000, Justice
28 & Security Strategies, Inc. in an amount not to exceed \$150,000,
29 and Family Foundations of Northeast Florida, Inc. in an amount
30 not to exceed \$700,000 to accomplish the intent of the Cure
31 Violence Program and subject to the terms, scope and conditions

1 as more fully described in **Exhibit 5** attached hereto.

2 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

3 The City is hereby authorized to enter into agreements with Cure
4 Violence Global, Inc., Bridges to the Cure, LLC, Reintegration
5 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project, The
6 Potter's House Christian Fellowship, Inc. d/b/a The Sites
7 Community Development Empowering Center, Justice & Security
8 Strategies, Inc., and Family Foundations of Northeast Florida,
9 Inc. to provide services in support of the Program. Pursuant to
10 Section 126.107(g), *Ordinance Code*, such procurement is exempted
11 from competitive solicitation. With the exception of the
12 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
13 shall remain in full force and effect.

14 **4. Waiver of Section 118.107 (Nonprofits to receive funding through
15 a competitive evaluated award process), Ordinance Code.**

16 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
17 to allow for direct contracts between the City of Jacksonville
18 and Cure Violence Global, Inc., Bridges to the Cure, LLC,
19 Reintegration Solutions Inc. of Jacksonville d/b/a Noah's Ark
20 Project, The Potter's House Christian Fellowship, Inc. d/b/a The
21 Sites Community Development Empowering Center of Northeast
22 Florida, Inc., and Family Foundations of Northeast Florida, Inc.
23 The City finds direct contracts with these agencies are
24 justified because they are non-profit organizations with the
25 knowledge of local information and contacts to collaborate with
26 the City through outreach to the community to effect change with
27 the goal of reducing violence.

28 **5. Expenditure of public funds on food, pursuant to 106.203(b),
29 Ordinance Code.**

30 The Program is authorized to expend funds (up
31 to 5% of the total grant in the aggregate) on food and beverage.
The purpose of the Cure Violence grant is outreach to the

1 community to effectuate change with the goal of reducing
2 violence. The food will be one source of interacting with the
3 community at large to implement the Program.

4 **6. Oversight.** The Office of Grants and Contract Compliance of the
5 Department of Finance and Administration shall oversee the
6 Program described herein.

7 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**
8 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**
9 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
10 **118.107 (Nonprofits to receive funding through a competitive**
11 **evaluated award process), Ordinance Code; Designating the Office of**
12 **Grants and Contract Compliance to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or his
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not
18 to exceed amount of \$200,000 for the 2022-2023 fiscal year to
19 be used to support the Volunteers in Medicine program more fully
20 described in **Exhibit 6** attached hereto.

21 **2. Invoking the exception to Section 126.107(g), Ordinance Code.**
22 The City is hereby authorized to enter into a grant agreement
23 with VIM. to provide funding to support the Volunteers in
24 Medicine program by funding costs for advertising and
25 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
26 *Code*, such procurement is exempted from competitive
27 solicitation. With the exception of the foregoing, all other
28 provisions of Chapter 126, *Ordinance Code*, shall remain in full
29 force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived
2 to allow for a direct contract between the City of Jacksonville
3 and VIM. The City finds that this direct contract is justified
4 because VIM is a non-profit organization that provides free
5 primary and specialty services to low-income and uninsured
6 individuals in a priority area through the WestJax Clinic.

7 **4. Oversight.** The Office of Grants and Contract Compliance of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**
11 **Authorizing an Amendment to the City Funding Agreement with JU for**
12 **the Jacksonville University College of Law; Designating the Office**
13 **of Economic Development to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or his
15 designee, and the Corporation Secretary are hereby authorized
16 to execute an amendment to the City Funding Agreement
17 ("Agreement") between the City and Jacksonville University for
18 the Jacksonville University College of Law. The purpose of the
19 amendment is to increase the City's maximum indebtedness amount
20 in the Agreement by \$1,250,000, to a total maximum indebtedness
21 amount of \$3,750,000, for the City to provide a \$1,250,000
22 forgivable loan to JU to be used for Jacksonville University
23 College of Law operational and capital expenditures, subject to
24 the terms and conditions contained on **Exhibit 7**. The Mayor and
25 the Corporation Secretary are authorized to execute necessary
26 loan documents to protect the City's loan interest, including,
27 but not limited to, a forgivable promissory note, loan
28 agreement, and mortgage and security agreement.

29 **2. Oversight.** The Department of Finance and Administration and the
30 Office of Economic Development shall oversee the project
31 described herein.

1 **Part XIII. Community Redevelopment Agency Budgets.**

2 **Section 13.1 Renew Arlington Community Redevelopment Agency**
3 **budget and carryover language.**

4 The Jacksonville City Council seated as the Renew Arlington
5 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
6 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
7 Redevelopment Area has approved the Renew Arlington CRA 2022-2023
8 budget. From the estimated operating and other revenues set forth on
9 **Schedule S**, there are hereby appropriated the sums set forth on
10 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
11 estimated revenues and appropriations provided therein, together with
12 the other applicable provisions of this ordinance, shall constitute
13 the annual budget and appropriations for the Renew Arlington CRA for
14 its fiscal year beginning October 1, 2022 and ending September 30,
15 2023, which budget is hereby adopted and approved by the Council.

16 **Section 13.2 KingSoutel Crossing Community Redevelopment**
17 **Agency budget and carryover language.**

18 The Jacksonville City Council seated as the KingSoutel Crossing
19 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
20 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
21 Community Redevelopment Area has approved the KingSoutel Crossing CRA
22 2022-2023 budget. From the estimated operating and other revenues set
23 forth on **Schedule T**, there are hereby appropriated the sums set forth
24 on **Schedule T** for the indicated purposes of the KingSoutel Crossing
25 CRA. The estimated revenues and appropriations provided therein,
26 together with the other applicable provisions of this ordinance,
27 shall constitute the annual budget and appropriations for the
28 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2022
29 and ending September 30, 2023, which budget is hereby adopted and
30 approved by the Council.

31 **Section 13.3 Jacksonville International Airport Community**

1 **Redevelopment Agency budget and carryover language.**

2 The Jacksonville City Council seated as the Jacksonville
3 International Airport Community Redevelopment Agency ("JIA CRA"),
4 pursuant to Section 163.357, *Florida Statutes*, for the Jacksonville
5 International Airport Community Redevelopment Area has approved the
6 JIA CRA 2022-2023 budget. From the estimated operating and other
7 revenues set forth on **Schedule U**, there are hereby appropriated the
8 sums set forth on **Schedule U** for the indicated purposes of the JIA
9 CRA. The estimated revenues and appropriations provided therein,
10 together with the other applicable provisions of this ordinance,
11 shall constitute the annual budget and appropriations for the JIA CRA
12 for its fiscal year beginning October 1, 2022 and ending September
13 30, 2023, which budget is hereby adopted and approved by the Council.

14 **Section 13.4 DIA Community Redevelopment Agency and carryover**
15 **language.**

16 The Downtown Investment Authority seated as the Community
17 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
18 Redevelopment Area and the Southside Community Redevelopment Area has
19 approved the 2022-2023 budget for the Community Redevelopment Agency.
20 From the estimated operating and other revenues set forth on **Schedule**
21 **V**, there are hereby appropriated the sums set forth on **Schedule V** for
22 the indicated purposes of the Downtown Northbank Community
23 Redevelopment Area and the Southside Community Redevelopment Area.
24 The estimated revenues and appropriations provided therein, together
25 with the other applicable provisions of this ordinance, shall
26 constitute the annual budget and appropriations for the Downtown
27 Investment Authority Community Redevelopment Areas for its fiscal
28 year beginning October 1, 2022 and ending September 30, 2023, which
29 budget is hereby adopted and approved by the Council.

30 **Part XIV. Duval County Tourist Development Council.**

31 **Section 14.1 Duval County Tourist Development Council (TDC)**

1 **budget.**

2 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
3 Development Council (TDC) shall annually submit a proposed budget
4 to the Mayor, to be included as part of the annual budget. The
5 Tourist Development Council shall administer the budget approved by
6 the City Council in accordance with the Tourist Development Plan,
7 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
8 *Code*. The TDC budget for the 2022-2023 fiscal year is as set forth
9 in **Schedule W**.

10 **Part XV. Schedules Incorporated, Severability, Document**
11 **Reconciliation, Effective Date.**

12 **Section 15.1 Incorporation of Schedules.**

13 All Schedules, Attachments and Exhibits attached hereto are
14 incorporated herein by this reference and made a part hereof.

15 **Section 15.2 Severability.**

16 If any part, section, subsection or other portion of this
17 ordinance or any application thereof to any person or circumstances
18 is declared to be void, unconstitutional or invalid for any reason,
19 such part, section, subsection or other portion, or the proscribed
20 application thereof, shall be severable and the remaining provisions
21 of this ordinance and all applications thereof not having been
22 declared void, unconstitutional or invalid shall remain in full force
23 and effect. The Council declares that no invalid or proscribed
24 provision of application was an inducement to the enactment of this
25 ordinance and that it would have enacted this ordinance regardless
26 of the invalid or proscribed provision or application.

27 **Section 15.3 Reconciliation of schedules, text,**
28 **codification, journal entries, etc.**

29 The Office of General Counsel and the Council Auditor's Office
30 are authorized to make all changes to titles, tables of content,
31 Ordinance Code provisions, journal entries, schedules, attachments,

1 and editorial and text changes consistent with the changes set forth
2 herein to effectuate the Council's action.

3 **Section 15.4 Effective Date.**

4 This Ordinance shall become effective upon signature by the
5 Mayor or upon becoming effective without the Mayor's signature.

6
7
8 Form Approved:

9
10 /s/ Mary E. Staffopoulos

11 Office of General Counsel

12 Legislation Prepared By: Mary E. Staffopoulos

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List of Schedules

1		
2	Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
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13		District Estimated Revenues
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3		the Health Administration / State Department of
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15	Schedule K	[Intentionally Omitted]
16	Schedule L	[Intentionally Omitted]
17	Schedule M	[Intentionally Omitted]
18	Schedule N	Jacksonville Housing Finance Authority
19	Schedule O	Jacksonville Transportation
20		Authority - Estimated Operating Revenues
21	Schedule P	Jacksonville Transportation
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27	Schedule S	Renew Arlington Community
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1 Community Redevelopment Area Budget
2 **Schedule V** Downtown Investment Authority
3 Community Redevelopment Area Budgets
4 **Schedule W** Tourist Development Council Budget

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6 **List of Attachments**

7 **Attachment A** Food and Beverage Appropriation and
8 Municipal Purpose
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10 **List of Exhibits**

11 **Exhibit 1** Gateway Community Services Scope of Services
12 **Exhibit 2** United Way Of Northeast Florida 2-1-1 Scope of
13 Services
14 **Exhibit 3** Agape Community Health Center, Inc. Scope of
15 Services
16 **Exhibit 4** I.M. Sulzbacher Center for the Homeless, Inc.,
17 Scope of Services
18 **Exhibit 5** Cure Violence Scope of Services
19 **Exhibit 6** Volunteers in Medicine Scope of Services
20 **Exhibit 7** Jacksonville University Term Sheet

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