

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2022-581**

5 AN ORDINANCE APPROPRIATING \$3,038,585.00 FROM
6 THE CITY OF JACKSONVILLE GENERAL OPERATING FUND
7 FUND BALANCE RECAPTURED FROM KIDS HOPE ALLIANCE
8 ("KHA") FROM THE 2020-2021 FISCAL YEAR TO THE
9 KHA OPERATING FUND OUT OF SCHOOL TIME, JUVENILE
10 JUSTICE, EARLY LEARNING, SPECIAL NEEDS, GRIEF
11 COUNSELING/BURIAL COSTS AND PRE-TEEN/TEEN
12 CATEGORY ACCOUNTS FOR THE PROVISION OF CONTINUED
13 ESSENTIAL SERVICES TO CHILDREN AND YOUTH IN
14 DUVAL COUNTY THROUGH THE 2022-2023 FISCAL YEAR
15 YEAR, AS INITIATED BY B.T. 22-100; PROVIDING FOR
16 CARRYOVER OF FUNDS TO FISCAL YEAR 2022-2023;
17 INVOKING THE EXEMPTION IN SECTION 126.107(G)
18 (EXEMPTIONS), PART 1 (GENERAL REGULATIONS),
19 CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*,
20 REGARDING CHILDREN'S SERVICES PROGRAM CONTRACTS
21 TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS
22 ORDINANCE; AUTHORIZING THE MAYOR, OR HIS
23 DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR
24 CHIEF EXECUTIVE OFFICER OF KHA, EXECUTE AND
25 DELIVER CHILDREN'S SERVICES CONTRACTS AND/OR
26 AMENDMENTS THERETO, WITH PROVIDERS SPECIFIED IN
27 THIS ORDINANCE; WAIVING THE REQUIREMENTS OF
28 SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER
29 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO
30 EXEMPT THE AGREEMENTS AND AMENDMENTS SPECIFIED
31 IN THIS ORDINANCE FROM COMPETITIVE SOLICITATION;

1 PROVIDING AN EFFECTIVE DATE.

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3 **BE IT ORDAINED** by the Council of the City of Jacksonville:

4 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
5 within the City's budget, there is hereby appropriated the indicated
6 sum(s) from the account(s) listed in subsection (a) to the account(s)
7 listed in subsection (b):

8 (B.T. 22-100 attached hereto as **Exhibit 1** and incorporated herein by
9 this reference)

10 (a) Appropriated from:

11 See B.T. 22-100 \$3,038,585.00

12 (b) Appropriated to:

13 See B.T. 22-100 \$3,038,585.00

14 (c) Explanation of Appropriation

15 The funding above is an appropriation of \$3,038,585.00 from
16 the City's General Operating Fund fund balance recaptured
17 from fiscal year 2020-2021 close out of KHA operating funds
18 to provide continued essential services to children and
19 youth in Duval County through fiscal year 2022-2023. Funds
20 appropriated hereby will be allocated to the Kids Hope
21 Alliance ("KHA") Out of School Time, Juvenile Justice,
22 Early Learning, Special Needs, Grief Counseling/Burial
23 Costs and Pre-Teen/Teen essential services categories as
24 outlined in **Exhibit 1**.

25 **Section 2. Purpose.** The purpose of the appropriation in
26 Section 1 is to allocate funds from the City's General Operating Fund
27 fund balance recaptured from fiscal year 2020-2021 close out of KHA
28 operating funds to provide continued essential services to children
29 and youth in Duval County. A portion of these recaptured dollars
30 will fund six-month extensions to 14 existing contracts with various
31 current service providers that will expire on January 31, 2023.

1 Extension of these contracts will allow these providers to continue
2 offering services in various essential services categories through
3 the 2022-2023 school year and summer (through July 31, 2023). In
4 addition, a portion of these funds will be allocated to the Juvenile
5 Justice category for the diversion program and to the Out of School
6 Time category for afterschool and summer programming in 2022-2023.

7 **Section 3. Carryover.** The funds appropriated in this
8 Ordinance shall not lapse but shall carryover to fiscal year 2022-
9 2023.

10 **Section 4. Invoking the exemption in Section 126.107(g),**
11 **Ordinance Code.** Kids Hope Alliance is hereby authorized to procure
12 additional children's services from the providers listed and in the
13 maximum amounts shown in **Exhibit 2**, attached hereto and incorporated
14 herein by this reference. Pursuant to Section 126.107(g)
15 (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement
16 Code), *Ordinance Code*, such services are exempted from competitive
17 solicitation because the children's services to be provided by the
18 specified providers are being appropriated and approved in this
19 authorizing legislation.

20 **Section 5. Approval and authorization to execute.** The
21 Mayor, or his designee, and the Corporation Secretary, and/or the
22 Chief Executive Officer of KHA are hereby authorized to execute new
23 contracts, or amendments to existing contracts, with the children's
24 services providers listed in Exhibit 2. These new contracts, or
25 amendments to existing contracts as the case may be, will provide for
26 a six-month extension for services currently being rendered by the
27 listed providers through July 31, 2023, and an increase to the maximum
28 indebtedness for each respective contract up to the amount listed in
29 Exhibit 2 to pay for additional services rendered by each provider
30 during the six-month extension.

31 **Section 6. Waiver of the provisions in Section 77.111(a)**

1 **(Provider Contracts, Chapter 77 (Kids Hope Alliance), Ordinance Code.**

2 The City hereby waives the provisions in Section 77.111(a) (Provider
3 Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, approved
4 and authorized in Section 4 of this Ordinance. Section 77.111(a)
5 requires contracts for children's services to be competitively
6 procured by KHA via an evaluated bid process. The subject contracts
7 were initially awarded via an evaluated bid process. However, a six-
8 month extension to these contracts is needed so the providers may
9 continue providing children's services through the end of the 2022-
10 2023 school year and summer. This waiver is necessary in order to
11 allow KHA to execute contracts, or amendments to existing contracts,
12 with these providers without the need to competitively procure for
13 the purposes of a six-month extension.

14 **Section 7. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

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18 Form Approved:

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20 _____
21 Office of General Counsel

22 Legislation prepared by: Mary E. Staffopoulos

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