

Project Title: Fire Station #75 (New) **Council District(s):** 10
Project Location: Firestone Rd. and Wilson Blvd. **Project Number:** 10104
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: Perpetuity **Project Completion Date:** 10/01/23
Useful Life:

Project Description:
 The project is the land purchase, construction and staffing of a new fire station in the Firestone Rd. and Wilson Blvd area. A new Fire Engine and Rescue unit is included in this enhancement. APP allocation is \$41,250.

Justification:
 The area around Wilson and Firestone has consistently had high call volumes. Although this area is within five road miles of existing fire stations, the high number of calls for service in this area places a heavy burden on the surrounding fire stations. All three of the surrounding stations routinely exceed the annual JFRD average run volume of 2,649. In 2019, Station 32 responded to 3,956 runs, Station 31 responding to 4,826 runs, and Station 22 responded to an astonishing 5,423 runs. By placing this fire station in service, the extreme run volumes that the three surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$7,500,000.00	\$7,500,000.00						
Pay-Go	\$0.00							
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$7,500,000.00	\$7,500,000.00	\$0.00	\$	\$	\$	\$	\$

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00	\$ 500,000.00	-\$500,000.00					
Land Acquisition & Site Preparation	\$2,000,000.00	\$2,000,000.00	-\$1,637,516.77					
Construction	\$5,000,000.00	\$5,000,000.00	\$2,137,516.77					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art In Public Places	\$0.00							
Totals	\$7,000,000.00	\$7,500,000.00	\$0.00	\$	\$	\$	\$	\$

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$	\$	\$	\$	\$