

City of Jacksonville, Florida  
Request for Budget Transfer Form

⑦  
7-11-22

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Council District(s): N/A

Reversion of Funds: N/A Fund / Center / Account / Project \* / Activity / Interfund / Future: N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): N/A CIP (yes or no): Yes

Justification for Waiver: N/A

Justification for / Description of Transfer: Transfer funding to the construction account for this project. Land has been purchased for Fire Station #75 and all remaining funds are necessary for the construction of new Fire Station #75 due to price increases in construction.

Net Amount Appropriated and/or Transferred: \$2,137,516.77

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/5/22	7/5/22	<i>[Signature]</i>	
6/21/22	7/4/22	<i>[Signature]</i>	

Department Head: \_\_\_\_\_  
 Mayor's Office: \_\_\_\_\_  
 Accounting Division: \_\_\_\_\_  
 Budget Division: \_\_\_\_\_

Date of Action By Mayor: JUL 11 2022 Approved: *[Signature]*

Division Chief: Keith Powers Date Initiated: \_\_\_\_\_  
 Prepared By: April Mitchell Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE DATE: JUL 11 2022

TD / BT Number: BT 22-097

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				<b>Total:</b> \$2,137,516.77									
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station #75 (new)	DM Land	\$1,637,516.77	32111	127001	561011	010104	00000000	00000	00000000		
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station #75 (new)	DM Engineering & Design	\$500,000.00	32111	127001	565031	010104	00000000	00000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				<b>Total:</b> \$2,137,516.77								
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station #75 (new)	DM Other Construction Costs	\$2,137,516.77	32111	127001	565051	010104	00000000	00000	00000000	