Introduced by the Council President at the request of the Mayor:

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

ORDINANCE 2022-570

AN ORDINANCE APPROPRIATING \$2,137,516.77 (\$1,637,516.77 FROM THE FIRE STATION NO. 75 LAND ACCOUNT AND \$500,000.00 FROM THE FIRE STATION NO. 75 ENGINEERING AND DESIGN ACCOUNT) TO THE FIRE STATION NO. 75 OTHER CONSTRUCTION COSTS ACCOUNT TO PROVIDE FUNDS TO COMPLETE CONSTRUCTION OF THE NEW FIRE STATION NO. 75, AS INITIATED BY B.T. 22-097; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO TRANSFER FUNDS FOR COMPLETION OF CONSTRUCTION OF THE NEW FIRE STATION NO. 75; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

19 Section 1. Appropriation. For the 2021-2022 fiscal year, 20 within the City's budget, there are hereby appropriated the indicated 21 sum(s) from the account(s) listed in subsection (a) to the account(s) 22 listed in subsection (b):

23 (B.T. 22-097, attached hereto as Exhibit 1 and incorporated herein
24 by this reference)

25	(a)	Appropriated from:		
26		See B.T. 22-097	\$2,	,137,516.77
27	(b)	Appropriated to:		
28		See B.T. 22-097	\$2,	,137,516.77
29	(c)	Explanation of appropr	iation:	
30		The funding above is a	reallocation of :	funds from the Fire
31		Station No. 75 Land and	d Engineering and	Design Accounts to

the Fire Station No. 75 Other Construction Costs Account to pay for completion of construction of the new Fire Station No. 75.

The purpose of the appropriation in 4 Section 2. Purpose. 5 Section 1 is reallocate funds to complete the construction of Fire Station No. 75 which will be located at Firestone Road and Wilson 6 7 Boulevard. Land has been acquired for this new station and this project was identified in the City's 2021-2025 Capital Improvement 8 9 Program and the Jacksonville Fire and Rescue Department's 2020 Capital 10 Study to reduce response times for fire and EMS runs. These remaining funds are necessary to complete construction of the new station. 11

1

2

3

12 Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan 13 (the "CIP") for the City and certain of its independent agencies, is 14 hereby amended to transfer \$2,137,516.77 (\$500,000.00 from the Fire 15 Station No. 75 Design and Engineering expenditures/project phase and 16 17 \$1,637,516.77 from the Land Acquisition and Site Preparation expenditures/project phase) to the Fire Station No. 75 Construction 18 19 expenditures/project phase as more fully described in the Project 20 Information Sheet attached hereto as **Exhibit 2** and incorporated herein 21 by this reference. The Council finds that the deferral of this 22 amendment of the CIP until the next annual budget and CIP review will 23 be detrimental to the best interests of the community because such 24 deferral will delay the City's ability to complete construction of 25 the new Fire Station No. 75 to provide reduced response times and 26 necessary emergency services in this area of the community.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-

2

1	Year Capital Improvement Plan approved by Ordinance 2021-505-E shall			
2	continue in full force and effect.			
3	Section 4. Effective Date. This Ordinance shall become			
4	effective upon signature by the Mayor or upon becoming effective			
5	without the Mayor's signature.			
6				
7	Form Approved:			
8				
9	/s/ Mary E. Staffopoulos			
10	Office of General Counsel			
11	Legislation prepared by: Mary E. Staffopoulos			
12	GC-#1508761-v1-Fire_Station_75_Approp_(BT22-097).docx			