

City of Jacksonville, Florida
Request for Budget Transfer Form

Military Affairs and Veterans Services Department

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:

(if applicable)

Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Section of Code Being Waived (if applicable):

Justification for Waiver

11

Council District(s)

This is an all years subfund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no):

No

Justification for / Description of Transfer:

Appropriate \$500,000 defense infrastructure grant from Enterprise Florida, Inc./Department of Economic Opportunity. Funding is utilized along with DOD funding to purchase development easement rights for properties around Duval County Navy bases and airfields. The development rights easements are acquired from willing sellers and secure Duval County Navy bases and airfields from encroachment issues around the airfield and minimize community concerns regarding aircraft noise.

Total Amount Appropriated:

\$500,000.00

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	6/21/22	6/21/22		
Accounting Division	7/5/22	7/5/22		
Budget Division	6/21/22	7-4-22		

Date of Action By Mayor:

JUL 1 1 2022

Department Dir: Williams S. Spann

Prepared By: Mala D. Armogan

Initiated / Requested By (if other than Department):

TD / BT Number:

BT 22-096

Date Initiated:

6/21/22

Phone Number:

255-5533

APPROVED BY:

MAYOR'S BUDGET

REVIEW COMMITTEE

DATE JUL 1 1 2022

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: \$800,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	ENTERPRISE FLORIDA, INC/DEPARTMENT OF ECONOMIC OPPORTUNITY	\$ 500,000.00	11406	183104	334592	010552	00000000	00000	00000000
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND PERSONNEL SERVICES	\$ 150,000.00	11406	183104	396270	010552	00000000	00000	00000000
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND CONTRA	\$ 150,000.00	11406	183104	597030	010552	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$800,000.00				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	CONTRACTUAL SERVICES	\$ 500,000.00	11406	183104	534100	010552	000000000	00000	00000000
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND PERSONNEL SERVICES	\$ 150,000.00	11406	183104	597010	010552	000000000	00000	00000000
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND CONTRA	\$ 150,000.00	11406	183104	369280	010552	000000000	00000	00000000