

City of Jacksonville, Florida
Request for Budget Transfer Form

(14)
7-11-22

Neighborhoods/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
N/A

Justification for Waiver
N/A

All Years Account
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): _____
No

Justification for / Description of Transfer:
To appropriate fiscal year 2022 funding for NPDES permit services and fees to be provided by the City of Jacksonville, Environmental Quality Division, for the City of Atlantic Beach and the City of Neptune Beach, pursuant to an Interlocal Agreement approved April 26, 2018, with an expiration date of five years from the effective date of the agreement.

Net Amount Appropriated and/or Transferred: \$7,252.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/27/22	5/31/22	<i>[Signature]</i>	
7/5/22	7/5/22	<i>[Signature]</i>	
6/8/22	7/4/22	<i>[Signature]</i>	

Date of Action By Mayor: _____
Approved: _____

Division Chief: *Melissa M. Boag*
Prepared By: _____

Initiated / Requested By (if other than Department): _____
Sandi Assidy, Financial Analyst, Neighborhoods Department

TD / BT Number: BT22-090

APPROVED BY: _____
Date Initiated: 5/17/22
Phone Number: 255-7112

REVIEW COMMITTEE
MAYOR'S BUDGET

DATE JUL 11 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$7,252.00									
REV	Miscellaneous Grant Projects	NBEQ Environmental Regulation Programs - Conservation and Resource Management	Contribution from Other Government	\$7,252.00	11401	173101	338080	000000	00001794	00000	00000000		
		<i>NPDES Permit Services - Beaches</i>											
		<i>BEA 006-22</i>											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$7,252.00									
EXP	Miscellaneous Grant Projects	NBEQ Environmental Regulation Programs - Conservation and Resource Management	Other Operating Supplies	\$7,252.00	11401	173101	552160	000000	00001794	00000	00000000		
		<i>NPDES Permit Services - Beaches</i>											
		<i>BEA 006-22</i>											