Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2022-567

AN ORDINANCE APPROPRIATING \$5,306,047.00 FROM MOTOR POOL FUND AND GENERAL FUND OPERATING FUND BALANCE TO FLEET MANAGEMENT - PARTS AND FUELING SERVICE TO OFFSET THE SHORTFALL IN THE ARISING FUEL BUDGET FROM Α SIGNIFICANT INCREASE IN FUEL PRICES DURING FISCAL YEAR 2021-2022, AS INITIATED ΒY B.T. 22-099; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 22-099 is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 22-099

\$5,306,047.00

(b) Appropriated to:

See B.T. 22-099

\$5,306,047.00

(c) Explanation of Appropriation:

The funding above is an appropriation of Motor Pool Fund and General Fund Operating fund balance to Fleet Management - Parts and Fueling Service to offset the budget shortfall in the fuel budget created by a significant increase in fuel costs in fiscal year 2021-

2022.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to offset the budget shortfall for fuel purchases for the remainder of fiscal year 2021-2022 arising from a significant increase in fuel costs over the past year.

Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that there has been an unexpected, drastic increase in fuel prices which created a shortfall in the fiscal year 2021-2022 fuel budget. There is an urgent need to appropriate these additional funds to cover fuel expenditures for the remainder of fiscal year.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

21 Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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