

City of Jacksonville, Florida
Request for Budget Transfer Form

15
5-23-22

Office of the Sheriff

Department or Area Responsible for Contract Compliance / Oversight

N/A Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): NO

Justification for Waiver Description of Transfer

To appropriate \$229,148.250 in grant funding, with no local match, as a subaward from the State Attorney's Office for the U.S. Department of Justice's Sexual Assault Kit Initiative (SAKI) VIII. The grant will fund one (1) FTE Public Safety Analyst (RC22-131). The grant will also fund the purchase of equipment and software needed for this position. The grant period is 10/01/2021 through 09/30/2024.

Justification for / Description of Transfer: _____

Net Amount Appropriated and/or Transferred: \$229,148.25

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	5/9/22	<i>[Signature]</i>	
5/10/22	5/17/22	<i>[Signature]</i>	
5/11/22	5-13-22	<i>[Signature]</i>	

Date of Action By Mayor: MAY 23 2022 Approved: *[Signature]*

Division Chief: William J. Clement

Date Initiated: 5/9/22

Prepared By: Gregory J. Feazell

Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
MAY 23 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	DEPARTMENT OF JUSTICE	\$229,148.25	11407	551102	331230	010477	00000000	00000	00000000
Total:				\$229,148.25							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	PERMANENT AND PROBATIONARY SALARIES	\$167,103.96	11407	551102	512010	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	MEDICARE TAX	\$2,423.00	11407	551102	521020	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	GEPP DEFINED CONTRIBUTION	\$20,052.15	11407	551102	522130	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	GROUP DENTAL PLAN	\$540.00	11407	551102	523010	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	GROUP LIFE INSURANCE	\$307.14	11407	551102	523030	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	GROUP HOSPITALIZATION INSURANCE	\$23,232.00	11407	551102	523040	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	OTHER OPERATING SUPPLIES	\$1,090.00	11407	551102	552160	010477	00000000	00000	00000000
	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	COMPUTER EQUIPMENT	\$14,400.00	11407	551102	564270	010477	00000000	00000	00000000
Total:				\$229,148.25							