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amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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WHEREAS, the United States Department of Housing and Urban Development annually awards Community Development Block Grant

ORDINANCE 2022-362-E

Introduced by the Council President at the request of the Mayor and

AN ORDINANCE CONCERNING A CONTINUATION GRANT; PROVIDING FOR PARTICIPATION IN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM; APPROPRIATING \$7,068,615.71 FOR PROGRAM COSTS, INCLUDING \$6,515,657 FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND \$552,958.71 IN TRANSFER FROM FUND BALANCE ACCUMULATED FROM PROGRAM INCOME, AS INITIATED BY REVISED B.T. 23-004; PROVIDING FOR AWARD, AUTHORIZATION, AND FUNDING, AND FOR THE CITY OF JACKSONVILLE TO EXECUTE FEDERAL PROGRAM CONTRACTS FOR CDBG PROGRAM FUNDS, AS APPLICABLE, TO IMPLEMENT REVISED B.T. 23-004; PURPOSE OF APPROPRIATION; PROVIDING AUTHORIZATION FOR REALLOCATION OF GRANT FUNDS AS MORE PARTICULARLY DESCRIBED HEREIN; PROVIDING FOR FURTHER COUNCIL ACTION IF REVENUE DIFFERS; PROVIDING FOR THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER DOCUMENTS RELATING TO THE AWARD; APPROVING POSITIONS AND PART-TIME HOURS, AS INITIATED BY R.C. 23-003; PROVIDING AN EFFECTIVE DATE.

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("CDBG") funds to local governments on a formula basis that the local government may, in turn, award to qualified organizations to implement the CDBG program; and

WHEREAS, the goals and objectives of the CDBG program are aimed at developing viable urban communities by providing decent affordable housing and a suitable living environment and associated supportive services to the most vulnerable in our communities, creating jobs through the expansion and retention of businesses, and expanding economic opportunities, principally for low and moderate-income persons and families; and

WHEREAS, the City of Jacksonville is expected to receive \$6,515,657 in CDBG funds from the United States Department of Housing and Urban Development on or about October 1, 2022; and

WHEREAS, pursuant to Section 34.203, Ordinance Code, the Jacksonville Housing and Community Development Commission (the "Commission") is designated as the agency responsible for making recommendations to the Housing and Community Development Division on all CDBG grant funding awards made to qualified subrecipients for community development and affordable housing initiatives and related programs and services; and

WHEREAS, the Commission has completed its 2022-2023 Universal Cycle application process and has recommended award of CDBG grant funding to the various entities, projects and programs described in Revised B.T. 23-004 attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 23-004, June 6, 2022 - NCSPHS", and the Schedule of Proposed Funding detailing the proposed use of CDBG funding, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev Schedule, June 6, 2022 - NCSPHS", both of which are incorporated herein by this reference; now, therefore,

BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation and Authorization.

hereby appropriated the sum of \$7,068,615.71 in CDBG program grant funds, including \$6,515,657 from the Department of Housing and Urban Development ("HUD") and \$552,958.71 in transfer from fund balance accumulated from program income, for distribution to various award subrecipients selected pursuant to the Commission's 2022-2023 Universal Cycle for community development and affordable housing initiatives and related programs and services, and to other City departments as appropriate for the remaining awards, and the City of Jacksonville is authorized to enter into federal program contracts as appropriate and expend those funds in accordance with the awards identified in Revised B.T. 23-004.

For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b) of Revised B.T. 23-004:

- (a) Appropriated from:
 - See Revised B.T. 23-004

\$7,068,615.71

- (b) Appropriated to:
 - See Revised B.T. 23-004

\$7,068,615.71

(c) Explanation of Appropriation:

The funding above is an appropriation of CDBG program funding, including \$6,515,657 from the Department of Housing and Urban Development and \$552,958.71 in transfer from fund balance accumulated from program income, and will be spent on public services, economic development, public facilities, and any costs associated with administration or delivery of the CDBG program.

Section 2. Purpose. The purpose of the appropriation set forth in Section 1 above is to expend the 2022-2023 available federal CDBG program income received from HUD, to award federal contracts (as appropriate) for the CDBG program, and to provide funding to various

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Office of General Counsel

Form Approved:

Legislation prepared by: Mary E. Staffopoulos

qualified organizations in the amounts set forth in Revised B.T. 23-004 and the Schedule of Proposed Funding. A copy of the HUD grant award letter is attached hereto as Exhibit 4.

Section 3. Authorization for Reallocation of Grant Funds. In the event a sub-recipient is unable or unwilling to accept an award of CDBG funds, the funds may be reallocated to the next eligible awardee using the same method and criteria normally applied by the Commission for award of CDBG funds.

Further Council Action. If HUD approves a different allocation of CDBG grant funds than is appropriated by this Ordinance, then the Mayor shall submit a supplementary budget to City Council for approval in accordance with the actual allocation received.

Execution of Documents. Section 5. The Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver any and all documents necessary to effectuate the purpose set forth in Section 2 above.

Section 6. Approval of Positions. There are hereby approved the positions and part-time hours more fully described in R.C. 23-003, attached hereto as **Exhibit 3** and incorporated herein by this reference. Said positions are fully funded by CDBG grant dollars and will provide services in support of the CDBG program.

Effective Date. This Ordinance shall become Section 7. effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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