

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Resolution 2022-457

Sponsor: Introduced by Council President at the request of the Mayor

Date of Introduction: June 14, 2022

Committee(s) of Reference: NCSPHS, TEU, F

Date of Analysis: June 15, 2022

Type of Action: Appropriation

Bill Summary: The appropriation will pay additional costs for temporary labor and overtime expenses for necessary residential solid waste collections in fiscal year 2021-2022. The Solid Waste Division of the Public Works Department is requesting a transfer of \$500,000 within the Solid Waste Disposal Fund to provide funding for necessary residential collections temporary labor and overtime expenses in FY22.

Background Information: The funds will go towards the residential collections temporary labor in the amount of \$125,000 and overtime expenses in the amount of \$375,000. This is transferring previously appropriated funds within the Solid Waste Disposal Fund and will not cause the city to incur additional debt.

Policy Impact Area: Solid Waste Collections

Fiscal Impact: \$500,000 transfer

Analyst: Distel