CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-455

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 14, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 16, 2022

Type of Action: Appropriation

Bill Summary: This bill is an appropriation of \$477,324 of Tax Collector investment pool earnings to pay for installation of surveillance system upgrades and badge access control systems at various Tax Collector facilities.

Background Information: The purpose of this legislation is to provide funds for surveillance system upgrades for the Tax Collector offices at the Yates Building (\$295,987) and the North Jacksonville Branch (\$81,337), and to install badge access control systems to replace existing punch locks at the North Jacksonville, Neptune Beach, Mandarin, Kernan and Hogan branch offices (\$20,000 each). The funds will carry-over to FY 22-23.

Policy Impact Area: Tax Collector office security improvements

Fiscal Impact: \$477,324 as initiated by B.T. 22-084, no City Match required

Analyst: Hampsey

