

**Project Title:** Fire Station #64 (New) **Council District(s):** 7  
**Project Location:** Harts Rd. and Dunn Ave. **Project Number:** 010103  
**Department:** Jacksonville Fire and Rescue Department **Program Area:** Public Safety  
**Ordinance No.:** 2008-656 **BT No.:** Perpetuity **Useful Life:** 10/01/22 **Project Completion Date:**

**Project Description:**  
 The project is the construction and staffing of a new fire station in the Bertha and Harts Rd. community. A new Fire Engine and Rescue unit is included in this enhancement. APP allocation is \$41,250.

**Justification:**  
 The project includes determining the proper location near Bertha & Harts Rd. area, and subsequent purchase of a suitable property for the construction and staffing of a JFRD fire station. This project was identified in the City's 2012-2016 Capital Improvement Program and Tri Data report to reduce response times for fire and EMS runs.

| Funding Sources                  | Total                 | Prior Years           | FY 22-23      | FY23-24     | FY24-25     | FY25-26     | FY26-27     | Beyond 5th  |
|----------------------------------|-----------------------|-----------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| Transfer Between Projects        | \$0.00                |                       |               |             |             |             |             |             |
| Debt Proceeds / Borrowed Funds   | \$7,500,000.00        | \$7,500,000.00        |               |             |             |             |             |             |
| Pay-Go                           | \$0.00                |                       |               |             |             |             |             |             |
| Interest Earnings                | \$0.00                |                       |               |             |             |             |             |             |
| Contribution from Private Source | \$0.00                |                       |               |             |             |             |             |             |
| Grant / Trust Fund               | \$0.00                |                       |               |             |             |             |             |             |
| <b>Totals</b>                    | <b>\$7,500,000.00</b> | <b>\$7,500,000.00</b> | <b>\$0.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Expenditures/Project Phase          | Total                 | Prior Years           | FY 22-23        | FY23-24     | FY24-25     | FY25-26     | FY26-27     | Beyond 5th  |
|-------------------------------------|-----------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------|-------------|
| Design & Engineering                | \$500,000.00          | \$ 500,000.00         |                 |             |             |             |             |             |
| Land Acquisition & Site Preparation | \$2,000,000.00        | \$2,000,000.00        | -\$1,127,609.25 |             |             |             |             |             |
| Construction                        | \$5,000,000.00        | \$5,000,000.00        | \$1,127,609.25  |             |             |             |             |             |
| Capital Equipment                   | \$0.00                |                       |                 |             |             |             |             |             |
| Misc. Equipment & Furnishings       | \$0.00                |                       |                 |             |             |             |             |             |
| Art In Public Places                | \$0.00                |                       |                 |             |             |             |             |             |
| <b>Totals</b>                       | <b>\$7,500,000.00</b> | <b>\$7,500,000.00</b> | <b>\$0.00</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Operating Budget Impact | Total       | FY 22-23      | FY23-24     | FY24-25     | FY25-26     | FY26-27     | Beyond 5th  |
|-------------------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents   | -           |               |             |             |             |             |             |
| Personnel Expenses      | \$ -        |               |             |             |             |             |             |
| Contractual Services    | \$ -        |               |             |             |             |             |             |
| Utilities               | \$ -        |               |             |             |             |             |             |
| Materials/Supplies      | \$ -        |               |             |             |             |             |             |
| Equipment               | \$ -        |               |             |             |             |             |             |
| Annual Debt Service     | \$ -        |               |             |             |             |             |             |
| <b>Totals</b>           | <b>\$ -</b> | <b>\$0.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |