

City of Jacksonville, Florida
Request for Budget Transfer Form

Fire and Rescue

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver

N/A

Justification for / Description of Transfer:

Transfer funding to the construction account for this project. Land has been purchased for Fire Station #64 and remaining funds in the land account are necessary for the construction of new Fire Station #64 due to price increases in construction.

Net Amount Appropriated and/or Transferred:

\$1,127,609.25

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approval	Disapproved
Mayor's Office	6/13/22	6/13/22	[Signature]	
Accounting Division	6/13/22	6/14/22	[Signature]	
Budget Division	6/17/22		[Signature]	

Date of Action By Mayor:

Approved:

Division Chief: Keith Powers

Prepared By: April Mitchell

Initiated / Requested By (if other than Department):

TD / BT Number:

BT 22-289

APPROVED BY:
MAYOR G. BUDGET
REVIEW COMMITTEE

Date Initiated:

Phone Number: 555-3903

DATE 6-13-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station #64 (new)	DM Land	\$1,127,609.25	32111	127001	561011	010103	00000000	00000	00000000

Total: \$1,127,609.25

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects	FRCP Fire Stations Capital Projects - Fire Control/Fire Station #64 (new)	DM Other Construction Costs	\$1,127,609.25	32111	127001	565051	010103	00000000	00000	00000000

Total: \$1,127,609.25