City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Emergency Solutions Grant (ESG) 2022-2023 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
EMERGENCY SOLUTIONS GRANT PROGRAM					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	$ 42,783.00	
TOTAL ADMINISTRATION		***$ -***		***$ 42,783.00***	*7.50%*
EMERGENCY SOLUTIONS GRANT ACTIVITIES					
JASMYN - Open Doors Street Outreach and Linkage	Street Outreach	$ 97,607.00	83.50	$ 97,607.00	
I.M. Sulzbacher Center - Sulzbacher Housing Program	Rapid Rehousing	$ 80,000.00	79.50	$ 80,000.00	
Ability Housing - Housing Link	Homeless Prevention	$ 104,900.00	79.00	$ 104,900.00	
I.M. Sulzbacher Center - Emergency Shelter Services	Emergency Shelter	$ 100,000.00	75.75	$ 75,150.00	
Catholic Charities - Homeless Prevention and Rapid Rehousing	Rapid Rehousing	$ 300,000.00	75.50	$ 120,000.00	
Changing Homelessness	Data Collection	$ 50,000.00	n/a	$ 50,000.00	
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		**$ 732,507.00**		**$ 527,657.00**	*92.50%*
TOTAL FUNDS AVAILABLE FY 2022/2023		**$ 732,507.00**		**$ 570,440.00**	*100.00%*

Revised Exhibit 2
Rev Schedule
June 6, 2022 - NCSPHS
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