

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) 2022-2023 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 542,250.00	
TOTAL ADMINISTRATION		\$ -	\$ 542,250.00	9.81%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 499,132.05	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 245,261.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,500,000.00	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 186,016.84	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,557,666.75	90.19%
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 4,988,076.64	
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ -	\$ 5,530,326.64	100.00%