

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

All-Years Fund
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2022-2023 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Opportunities through Florida Housing Finance Corp in the amount of \$9,744,730 and a Transfer from Fund Balance in the amount of \$1,399,210 accumulated from Program Income. Related RC 22-117

Net Amount Appropriated and/or Transferred: \$11,143,940.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT 22-075**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief: Thomas Daly, Esq.

Date Initiated: 6/8/22

Prepared By: Adebisi Okewusi

Phone Number: 255-8079

Initiated / Requested By (if other than Department):

Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$ 11,143,940.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
REV	State Housing Initiatives Partnership	SHIP 22-23 Administration	Florida Housing Finance Corporation	\$ 974,473.00	11701	174106	334152	010537	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Downpayment Assistance	Florida Housing Finance Corporation	1,800,000.00	11701	174106	334152	010538	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Heirs Property Resolution	Florida Housing Finance Corporation	400,000.00	11701	174106	334152	010543	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Emergency Repair Program	Florida Housing Finance Corporation	1,800,000.00	11701	174106	334152	010539	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Foreclosure Intervention	Florida Housing Finance Corporation	750,000.00	11701	174106	334152	010540	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Owner-Occupied Rehabilitation	Florida Housing Finance Corporation	1,520,257.00	11701	174106	334152	010541	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Owner-Occupied Rehabilitation	Transfers from Fund Balance	1,399,210.00	11701	174106	389010	010541	00000000	000000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Emergency Response	Florida Housing Finance Corporation	2,500,000.00	11701	174106	334152	010542	00000000	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$11,143,940.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Permanent & Probationary Salaries	627,420.14	11701	174106	512010	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Special Pay - Pensionable	33,837.00	11701	174106	515110	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Medicare Tax	11,327.56	11701	174106	521020	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Pension Contributions	17,855.22	11701	174106	522010	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	GEPP DB Unfunded Liability	13,970.10	11701	174106	522011	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Disability Trust Fund-ER	11,450.00	11701	174106	522070	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	GEPP Defined Contribution DC-ER	55,450.00	11701	174106	522130	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Dental Plan	5,200.00	11701	174106	523010	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Life Insurance	4,500.00	11701	174106	523030	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Hospitalization Insurance	58,223.98	11701	174106	523040	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	City Employees Worker's Compensation	4,589.00	11701	174106	524001	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Other Professional Services	23,000.00	11701	174106	531090	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Travel Expense	7,500.00	11701	174106	540020	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Advertising & Promotion	2,500.00	11701	174106	548010	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Miscellaneous Service & Charges	10,000.00	11701	174106	549040	010537	00000000	000000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Miscellaneous Service & Charges I/S	5,000.00	11701	174106	549041	010537	00000000	000000	00000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - OGC Legal	17,250.00	11701	174106	549532	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Copy Center	2,500.00	11701	174106	549512	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Mailroom Charges	3,000.00	11701	174106	549529	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA Building Cost - Ed Ball	11,000.00	11701	174106	549507	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Computer Maintenance	5,000.00	11701	174106	549510	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Wireless Communication	4,500.00	11701	174106	541050	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Office Supplies - Other	6,500.00	11701	174106	551010	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Uniforms & Safety Equipment	2,500.00	11701	174106	552040	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Furniture & Equipment Under \$1000	7,000.00	11701	174106	552080	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Software, Computer Under \$1000	2,000.00	11701	174106	552290	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Employee Training	3,000.00	11701	174106	555001	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Dues, Subscriptions & Memberships	2,000.00	11701	174106	554001	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Computer Equipment	1,200.00	11701	174106	564270	010537	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Downpayment Assistance	Forgivable Loans	1,800,000.00	11701	174106	583040	010538	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Heirs Property Resolution	Subsidies and Contributions to Private Org	400,000.00	11701	174106	582001	010543	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Emergency Repair Program	Forgivable Loans	1,800,000.00	11701	174106	583040	010539	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Foreclosure Intervention	Forgivable Loans	750,000.00	11701	174106	583040	010540	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Owner-Occupied Rehabilitation	Forgivable Loans	2,919,467.00	11701	174106	583040	010541	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Emergency Response	Forgivable Loans	2,500,000.00	11701	174106	583040	010542	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Indirect Cost - General Government	15,200.00	11701	174106	599031	010537	00000000	00000	0000000