

City of Jacksonville					
Neighborhoods Department					
Housing and Community Development Division					
Schedule of Proposed Funding					
Community Development Block Grant (CDBG) 2022-2023 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,337,176.15	
TOTAL ADMINISTRATION		\$ -		\$ 1,337,176.15	18.97%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 40,000.00	N/A	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
City of Jacksonville Beach	Carver Center Recreation Program	\$ 127,887.74	N/A	\$ 127,887.74	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Five Star Veterans Center	The Weaver Mental Wellness Program	\$ 50,000.00	85.75	\$ 50,000.00	
JASMYN	Connex for Homeless Youth	\$ 55,397.00	85.75	\$ 55,397.00	
Downtown Vision Alliance	Downtown Ambassador Program - Social Services Outreach Division	\$ 230,351.00	85.25	\$ 115,883.26	
Edward Waters University	Elder Health Literacy and Remote Learning Program	\$ 169,973.38	85.25	\$ 84,987.00	
The Arc Jacksonville	Housing Link	\$ 53,598.00	85.00	\$ 26,799.00	
Ability Housing	RISE	\$ 50,000.00	84.50	\$ 25,000.00	
I.M. Suizbacher Center	Suizbacher Mobile Medical Unit	\$ 100,000.00	82.25	\$ 50,000.00	
Boys and Girls Club	Camp Deep Pond	\$ 55,000.00	81.50	\$ 27,500.00	
Youth Crisis Center	House of Hope	\$ 125,000.00	81.25	\$ 62,500.00	
Catholic Charities	Rent and Utility Assistance	\$ 135,000.00	81.00	\$ 67,500.00	
Episcopal Children's Services	Expansion of Head Start/Early Head Start	\$ 25,000.00	81.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 78,321.00	79.25	\$ 39,161.00	
Opportunity Development dba CL Jacksonville	Deaf Empowerment Program	\$ 25,000.00	78.50	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,596,932.12		\$ 1,099,019.00	15.55%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,200,000.00	
City of Atlantic Beach	Main Street Safety Improvements	\$ 101,250.00	N/A	\$ 101,250.00	
Regional Food Bank of Northeast Florida	Cooler and Freezer Project at New Kings Road	\$ 222,762.00	84.25	\$ 195,000.00	
Lutheran Social Services	Parking Lot and Security Lighting Project	\$ 47,886.00	82.25	\$ 47,886.00	
Mental Health Resource Center	Roof Replacement	\$ 103,324.50	79.75	\$ 103,324.50	
River Region Human Services	Capital Improvements for Residential Campus Housing	\$ 155,710.00	78.25	\$ 155,710.00	
Lutheran Services of Florida	Arlington Therapeutic Early Learning Facility	\$ 1,000,000.00	78.00	\$ 749,250.06	
Episcopal Children's Services	Expansion of Center - Based Programming PFI	\$ 80,000.00	77.50	\$ 80,000.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,710,932.50		\$ 4,632,420.56	65.54%
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ 3,307,864.62		\$ 7,068,615.71	100.00%

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects Community Development Block Grant Program FY 2022-2023				
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
City of Jacksonville - Public Works Department	Road Resurfacing		\$ 2,500,000.00	
City of Jacksonville - Public Works Department (for Jacksonville Public Library)	Main Library 4th Floor Carpet Replacement		\$ 200,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Cuba Hunter Skateboard Park Replacement		\$ 500,000.00	
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
			\$ 3,200,000.00	100.00%
CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
			\$ -	0.00%
TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECT				
			\$ 3,200,000.00	100.00%