

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds:  
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years Fund

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2022-2023 Community Development Block Grant Program formula grant from the U.S. Department of Housing and Urban Development in the amount of \$6,515,657 and a Transfer from Fund Balance in the amount of \$552,968.71 accumulated from Program Income. Related RC 23-003

Net Amount Appropriated and/or Transferred: \$7,068,615.71

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: **BT23-004**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief: Thomas Daly, Esq.

Date Initiated: 6/8/22

Prepared By: Adebisi E Okewusi

Phone Number: 255-8279

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$7,068,615.71

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Community Development	CDBG 22-23 Administration	Dept of Housing Urban Development	1,337,176.15	11101	174103	331509	010484	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Jacksonville Human Right Commission	Dept of Housing Urban Development	30,000.00	11101	174103	331509	010486	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PRSE Independent Living Program	Dept of Housing Urban Development	128,404.00	11101	174103	331509	010487	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PRSE SPOA	Dept of Housing Urban Development	40,000.00	11101	174103	331509	010488	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Neptune Beach Senior Activity Center	Dept of Housing Urban Development	48,000.00	11101	174103	331509	010489	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Jacksonville Beach Carver Center Recreation Program	Dept of Housing Urban Development	127,887.74	11101	174103	331509	010490	00000000	00000	0000000
REV	Community Development	CDBG 22-23 JHA Family Self-Sufficiency Program	Dept of Housing Urban Development	35,000.00	11101	174103	331509	010491	00000000	00000	0000000
REV	Community Development	CDBG 22-23 JHA Neighborhood Network Program (Brentwood)	Dept of Housing Urban Development	35,000.00	11101	174103	331509	010492	00000000	00000	0000000
REV	Community Development	CDBG 22-23 The Weaver Mental Program	Dept of Housing Urban Development	50,000.00	11101	174103	331509	010493	00000000	00000	0000000
REV	Community Development	CDBG 22-23 JASMYN Connex for Youth	Dept of Housing Urban Development	55,397.00	11101	174103	331509	010494	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Downtown Ambassador Program - Social Services Division	Dept of Housing Urban Development	115,883.26	11101	174103	331509	010495	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Elder Health Literacy and Remote Program	Dept of Housing Urban Development	84,987.00	11101	174103	331509	010496	00000000	00000	0000000
REV	Community Development	CDBG 22-23 The ARC Housing Link	Dept of Housing Urban Development	26,799.00	11101	174103	331509	010497	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Ability Housing RISE	Dept of Housing Urban Development	25,000.00	11101	174103	331509	010498	00000000	00000	0000000
REV	Community Development	CDBG 22-23 I.M. Sulzbacher Center Mobile Medical Unit	Dept of Housing Urban Development	50,000.00	11101	174103	331509	010499	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Camp Deep Pond	Dept of Housing Urban Development	27,500.00	11101	174103	331509	010500	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Youth Crisis Center House Hope	Dept of Housing Urban Development	62,500.00	11101	174103	331509	010501	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Catholic Charities Rent Assistance	Dept of Housing Urban Development	67,500.00	11101	174103	331509	010502	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Episcopal Expansion of Head Start/Early Start	Dept of Housing Urban Development	25,000.00	11101	174103	331509	010503	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Girls Scout Gateway-Community Troops	Dept of Housing Urban Development	39,161.00	11101	174103	331509	010504	00000000	00000	0000000
REV	Community Development	CDBG 22-23 Opportunity Development Deaf Program	Dept of Housing Urban Development	25,000.00	11101	174103	331509	010505	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PW - Roadway Resurfacing	Transfer from Fund Account	552,958.71	11101	174103	389010	010506	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PW - Roadway Resurfacing	Dept of Housing Urban Development	1,947,041.29	11101	174103	331509	010506	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Community Development	CDBG 22-23 PW - Main Library 4th Fl. Carpet replacement	Dept of Housing Urban Development	200,000.00	11101	174103	331509	010507	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PRSE - Cuba Hunter Skateboard Replacement	Dept of Housing Urban Development	500,000.00	11101	174103	331509	010508	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI Atlantic Beach Safety Improvement	Dept of Housing Urban Development	101,250.00	11101	174103	331509	010509	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI Food Bank of Florida Cooler/Freezer	Dept of Housing Urban Development	195,000.00	11101	174103	331509	010510	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI LSS Lot and Security	Dept of Housing Urban Development	47,886.00	11101	174103	331509	010511	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI MHRC Roof Replacement	Dept of Housing Urban Development	103,324.50	11101	174103	331509	010512	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI RR Capital Improvement Housing	Dept of Housing Urban Development	155,710.00	11101	174103	331509	010513	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI LSF Arlington Therapeutic	Dept of Housing Urban Development	749,250.06	11101	174103	331509	010514	00000000	00000	0000000
REV	Community Development	CDBG 22-23 PFI Episcopal Expansion of Center	Dept of Housing Urban Development	80,000.00	11101	174103	331509	010515	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes												
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				<b>Total:</b>	\$7,068,615.71							
EXP	Community Development	CDBG 22-23 Administration	Permanent & Probationary Salaries	880,099.33	11101	174103	512010	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Salaries - Part Time	19,200.00	11101	174103	513060	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Salaries - Overtime	1.00	11101	174103	514010	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Special Pay - Pensionable	14,200.00	11101	174103	515110	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Medicare Tax	12,570.53	11101	174103	521020	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Pension Contributions	33,073.12	11101	174103	522010	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	GEPP DB Unfunded Liability	33,289.20	11101	174103	522011	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Disability Trust Fund-ER	3,920.00	11101	174103	522070	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	GEPP Defined Contribution DC-ER	44,444.50	11101	174103	522130	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Group Dental Plan	2,100.00	11101	174103	523010	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Group Life Insurance	1,800.00	11101	174103	523030	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Group Hospitalization Insurance	81,200.00	11101	174103	523040	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	City Employees Worker's Compensation	2,501.00	11101	174103	524001	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Other Professional Services	60,625.00	11101	174103	531090	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Travel Expense	8,000.00	11101	174103	540020	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Parking and Tolls	1,500.00	11101	174103	540280	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	General Liability Insurance	2,550.00	11101	174103	545020	010484	00000000	00000	0000000	
EXP	Community Development	CDBG 22-23 Administration	Printing & Binding Commercial	2,900.00	11101	174103	547210	010484	00000000	00000	0000000	

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development	CDBG 22-23 Administration	Advertising & Promotion	3,000.00	11101	174103	548010	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Miscellaneous Service & Charges	15,000.00	11101	174103	549040	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Miscellaneous Service & Charges I/S	10,301.00	11101	174103	549041	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	ISA - OGC Legal	16,000.00	11101	174103	549532	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	ISA - Copy Center	2,850.00	11101	174103	549512	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	ISA - Mailroom Charges	1,850.00	11101	174103	549529	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	ISA - Building Cost - Ed Ball	14,000.00	11101	174103	549507	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	ISA - Computer System Maintenance	1,500.00	11101	174103	549510	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Office Supplies - Other	11,000.00	11101	174103	551010	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Clothing, Uniforms, & Safety Equipment	3,500.00	11101	174103	552040	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Food	1,000.00	11101	174103	552060	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Furniture & Equipment Under \$1000	5,000.00	11101	174103	552080	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Computer Under \$1000	2,500.00	11101	174103	552290	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Employee Training Expenses	11,355.47	11101	174103	555001	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Dues, Subscriptions & Memberships	2,500.00	11101	174103	554001	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Capital Improvements Other Than Bldgs	1.00	11101	174103	563020	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Computer Equipment	2,000.00	11101	174103	564270	010484	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Jacksonville Human Right Commission	CDBG Grants - City Operating	30,000.00	11101	174103	583051	010486	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE Independent Living Program	CDBG Grants - City Operating	128,404.00	11101	191040	583051	010487	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Travel Expense	450.00	11101	174103	540020	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Printing & Binding Commercial	850.00	11101	174103	547210	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	ISA - Copy Center	500.00	11101	174103	549512	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	ISA - Mailroom Charges	200.00	11101	174103	549529	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Food	17,000.00	11101	174103	552060	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Office Supplies - Other	500.00	11101	174103	551010	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Other Operating Supplies	2,000.00	11101	174103	552160	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE SPOA	Miscellaneous Service & Charges	18,500.00	11101	174103	549040	010488	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Neptune Beach Senior Activity Center	Miscellaneous Grants & Aids	48,000.00	11101	174103	583010	010489	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Jacksonville Beach Carver Center Recreation Program	Miscellaneous Grants & Aids	127,887.74	11101	174103	583010	010490	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 JHA Family Self-Sufficiency Program	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	010491	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development	CDBG 22-23 JHA Neighborhood Network Program (Brentwood)	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	010492	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 The Weaver Mental Program	Miscellaneous Grants & Aids	50,000.00	11101	174103	583010	010493	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 JASMYN Connex for Youth	Miscellaneous Grants & Aids	55,397.00	11101	174103	583010	010494	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Downtown Ambassador Program - Social Services Division	Miscellaneous Grants & Aids	115,883.26	11101	174103	583010	010495	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Elder Health Literacy and Remote Program	Miscellaneous Grants & Aids	84,987.00	11101	174103	583010	010496	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 The ARC Housing Link	Miscellaneous Grants & Aids	26,799.00	11101	174103	583010	010497	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Ability Housing RISE	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	010498	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 I.M. Suizbacher Center Mobile Medical Unit	Miscellaneous Grants & Aids	50,000.00	11101	174103	583010	010499	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Camp Deep Pond	Miscellaneous Grants & Aids	27,500.00	11101	174103	583010	010500	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Youth Crisis Center House Hope	Miscellaneous Grants & Aids	62,500.00	11101	174103	583010	010501	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Catholic Charities Rent Assistance	Miscellaneous Grants & Aids	67,500.00	11101	174103	583010	010502	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Episcopal Expansion of Head Start/Early Start	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	010503	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Girls Scout Gateway-Community Troops	Miscellaneous Grants & Aids	39,161.00	11101	174103	583010	010504	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Opportunity Development Deaf Program	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	010505	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PW - Roadway Resurfacing	CDBG Grants - City CIP	2,500,000.00	11101	174103	583052	010506	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PW - Main Library 4th Fl. Carpet replacement	CDBG Grants - City CIP	200,000.00	11101	174103	583052	010507	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PRSE - Cuba Hunter Skateboard Replacement	CDBG Grants - City CIP	500,000.00	11101	174103	583052	010508	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI Atlantic Beach Safety Improvement	Miscellaneous Grants & Aids	101,250.00	11101	174103	583010	010509	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI Food Bank of Florida Cooler/Freezer	Miscellaneous Grants & Aids	195,000.00	11101	174103	583010	010510	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI LSS Lot and Security	Miscellaneous Grants & Aids	47,886.00	11101	174103	583010	010511	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI MHRC Roof Replacement	Miscellaneous Grants & Aids	103,324.50	11101	174103	583010	010512	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI RR Capital Improvement Housing	Miscellaneous Grants & Aids	155,710.00	11101	174103	583010	010513	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI LSF Arlington Therapeutic	Miscellaneous Grants & Aids	749,250.06	11101	174103	583010	010514	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 PFI Episcopal Expansion of Center	Miscellaneous Grants & Aids	80,000.00	11101	174103	583010	010515	00000000	00000	0000000
EXP	Community Development	CDBG 22-23 Administration	Indirect Cost - General Government	29,845.00	11101	174103	599031	010484	00000000	00000	0000000