

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-408

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 24, 2022

Committee(s) of Reference: NCSPHS, TEU, F

Date of Analysis: May 26, 2022

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$857,148.41 from the McCoy's Creek/Smith Street Bridge Removal project to the McCoy's Creek Boulevard Closure project (\$350,000) and McCoy's Creek Channel Improvements/Restoration project (\$507,148.41) to provide additional funding to help complete those projects. The 2022-26 Capital Improvement Program is amended to reflect the revision of the project funding amounts.

Background Information: The McCoy's Creek/Smith Street Bridge Removal project has been completed with residual funding left in the project account. The remaining funding will be reallocated to other McCoy's Creek-related projects to pay for additional grading and to address increased costs caused by the volatility of the construction market and the increase in the cost of materials.

Policy Impact Area: McCoy's Creek restoration project

Fiscal Impact: The bill appropriates \$857,148.41 in residual funding from the McCoy's Creek/Smith Street Bridge Removal project to other McCoy's Creek projects.

Analyst: Clements