

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works Department / Solid Waste Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future
Section of Code Being Waived (if applicable): _____ n/a

Justification for Waiver
None being sought.

Justification for / Description of Transfer:

The Solid Waste Division of the Public Works Department is requesting a transfer of \$500,000 within the Solid Waste Disposal Fund to provide funding for necessary residential collections temporary labor and overtime expenses in FY22.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/4	5/4	<i>[Signature]</i>	
5/16/22	5/17/22	<i>[Signature]</i>	
5/11/22	5-13-22	<i>[Signature]</i>	

Date of Action By Mayor: MAY 23 2022

Approved: _____

Division Chief: Will Williams, Chief of Solid Waste

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department): _____

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: ~~PD22-260~~ BT22-087

[Signature]

Date Initiated: 5/3/22

Phone Number: 255-8508

DATE MAY 23 2022

n/a
Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
n/a

CIP (yes or no): no

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Total: \$500,000.00	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage & Solid Waste Control Services	Contract Garbage & Recycling		\$500,000.00	43101	157007	534070	000000	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Total: \$500,000.00												
Exp	Solid Waste Disposal	PWSW Collection - Residential - Garbage & Solid Waste Control Services	Salaries Overtime	\$375,000.00	43101	157008	514010	000000	000000000	00000	0000000	
Exp	Solid Waste Disposal	PWSW Collection - Residential - Garbage & Solid Waste Control Services	Miscellaneous Services & Charges	\$125,000.00	43101	157008	549040	000000	000000000	00000	0000000	