

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Public Works
 Countywide Council District(s): Countywide

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: Fund 15304 is All Years
 (if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer: _____
 To appropriate \$8,000,000.00 (\$2,000,000.00 from current year revenue and \$6,000,000.00 as a transfer from fund balance) from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15304) for a tree planting project known as Level 2 Tree Planting Program. The Level 2 Tree Planting Program will provide tree planting suggested by individuals or groups throughout the City.

Net Amount Appropriated and/or Transferred: \$8,000,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Salem CM's District: At Large Group 2

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes							
Rev	Tree Protection & Related Expenditures	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Contributions From Private Sources	\$2,000,000.00	15304	151004	366020	000000	00000982	00000	0000000								
Rev	Tree Protection & Related Expenditures	Jax Citywide Activity	Transfer from Fund Balance	\$6,000,000.00	15304	191021	389010	000000	00000000	00000	0000000								
				Total:															

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes							
Exp	Tree Protection & Related Expenditures	Level 2 Tree Planting Program	Trust Fund Authorized Expenditures	\$8,000,000.00	15304	151004	549006	000000	00001315	00000	0000000								
				Total:															