

Project Title: McCoys Creek Boulevard Closure **Council District(s):** 9
Project Location: _____ **Project Number:** 006201
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **Useful Life:** 30 years **Project Completion Date:** _____

Project Description:
 Closing of the McCoys Creek Blvd right-of-way providing for new open space park improvements to include, but not limited to, pedestrian/bike paths, green space, and creek restoration.

Justification:
 Re-establishing the floodplain and neighborhood friendly space removing McCoys Creek Blvd from the floodplain.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 3,350,000	3,000,000	350,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 444,965	444,965						
Totals	\$ 3,794,965	\$ 3,444,965	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 3,794,965	3,444,965	350,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 3,794,965	\$ 3,444,965	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: McCoys Creek Channel Improvements/Restoration **Council District(s):** 9
Project Location: _____ **Project Number:** 006202
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 50 years **Project Completion Date:** _____

Project Description:
 Drainage improvement project including channel improvements to McCoys Creek between Hollybrook and Myrtle Avenue.

Justification:
 The existing connection of McCoys Creek isolates and denies access to the creek limiting public access and recreational opportunity. The area floods frequently from both rainfall and storm events due to the restricted flow of the creek.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 2,007,148	1,500,000	507,148					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 4,799,821	4,799,821						
Totals	\$ 6,806,969	\$ 6,299,821	\$ 507,148	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 6,806,969	6,299,821	507,148					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 6,806,969	\$ 6,299,821	\$ 507,148	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: McCoy's Creek Remove Bridge - Smith **Council District(s):** 9
Project Location: Smith Street at McCoy's Creek **Project Number:** 006213
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 50 years **Project Completion Date:** _____

Project Description:
 Removal of existing Smith Street Bridge over McCoy's Creek returning hydraulic capacity and better floodplain management to the basin.

Justification:
 Existing structure constructed many years ago and does not meet current bridge hydraulic standards.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 142,852	1,000,000	(857,148)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 142,852	\$ 1,000,000	\$ (857,148)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 142,852	1,000,000	(857,148)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 142,852	\$ 1,000,000	\$ (857,148)	\$ -	\$ -	\$ -	\$ -	\$ -