

1 Introduced by the Council President at the request of the Jacksonville  
2 Transportation Authority (JTA):

3  
4  
5 **ORDINANCE 2022-402**

6 AN ORDINANCE AMENDING FISCAL YEAR 2020-2021  
7 JACKSONVILLE TRANSPORTATION AUTHORITY (JTA)  
8 BUDGET; AMENDING ORDINANCE 2020-504-E (THE CITY  
9 OF JACKSONVILLE BUDGET ORDINANCE) BY AMENDING  
10 THE JTA BUDGET REVISED SCHEDULES O AND P;  
11 PROVIDING AN EFFECTIVE DATE.

12  
13 **WHEREAS**, Jacksonville Transportation Authority (JTA) has had a  
14 practice of amending their Council approved budget to reflect the  
15 actual revenues and expenditures of the JTA; and

16 **WHEREAS**, JTA has presented actual revenues and expenditures  
17 which affect the City of Jacksonville consolidated budget for the  
18 City of Jacksonville fiscal years 2020-21, budget ordinance 2020-504-  
19 E respectively; and

20 **WHEREAS**, on December 13, 2021, JTA approved Resolution 2021-15  
21 recommending amending Ordinance 2020-504-E, which amends the Fiscal  
22 Year 2020-2021 JTA budget, such resolution being attached hereto as  
23 **Exhibit 1**;

24 **WHEREAS**, Revised Schedules O and P of JTA's Operations Budget,  
25 is amended to show an increase in operating expenses of \$2,298,962  
26 in the Bus fund as a result in hazard pay; \$730,673 in the Skyway  
27 fund due to additional maintenance costs to keep the system running,  
28 and cleaning expenses due to the COVID-19 pandemic; and \$466,480 in  
29 the General Fund as the result of project management software,  
30 construction-related costs and legal expenses.

31 **BE IT ORDAINED** by the Council of the City of Jacksonville:

1           **Section 1.          Amendment of Ordinance 2020-504-E to Revise JTA**  
2 **Schedules for the 2020-2021 Budget.** Sections 5.1 and 5.2 of Ordinance  
3 2020-504-E are amended, in part, to revise Revised Schedules O and P  
4 to the JTA budget. Second Revised Schedules O and P, collectively  
5 attached hereto **Exhibit 2**, are by this reference, made a part of  
6 Ordinance 2020-504-E.

7           **Section 2.          Effective Date.** This Ordinance shall become  
8 effective upon signature by the Mayor, or upon becoming effective  
9 without the Mayor's signature.

10  
11 Form Approve:

12  
13           /s/ Paige H. Johnston          

14 Office of General Counsel

15 Legislation Prepared By: Paige H. Johnston

16 GC-#1498990-v2-JTA\_-\_FY21\_Budget\_Amend.DOCX